

**FY25 Approved Urban Capital**

Priority	Item	Description	100%	Federal*	State*	Local*	From GMT Current fiscal year Local Capital Match	From Prior Year Local Capital Match Fund	From Non-GMT local Funds	Federal Funds Awarded by Vtrans	Federal Funds Awarded by FTA
1	A	6 - Replacement 35' Heavy-Duty Buses (Electric) @ \$1,280,181 each (85% Fed/11.93% State/3.07% Local)**	\$ 7,681,086	\$6,528,923	\$861,999	\$ 290,164	\$ -	\$ -	\$ 290,164	\$6,528,923	
1	B	1 - Replacement 35' Heavy-Duty Buses (Hybrid) @ \$750,000 each (85% Fed/5% State/10% Local)	\$ 750,000	\$637,500	\$37,500	\$ 75,000	\$ 75,000	\$ -		\$637,500	
1	C	11 - Replacement SSTA*** Vehicles (7 Cutaways replacements + 4 non-ADA SUV) (85% Fed/5% State/10% Local)	\$ 1,270,000	\$1,079,500	\$63,500	\$ 127,000	\$ -	\$ -	\$ 127,000	\$1,079,500	
1	D	1 - Replacement Essex Cutaway @ \$121,247	\$ 121,247	\$96,998	\$12,125	\$ 12,125	\$ -	\$ -	\$ 12,125	\$96,998	
1	E	Facility PM (Fuel system replacement, carpet/tile flooring replacement, roof-top unit replacement, etc.)	\$ 105,000	\$84,000	\$10,500	\$ 10,500	\$ 10,500	\$ -		\$84,000	
1	F	Spare parts, miscellaneous support equipment	\$ 273,645	\$218,916	\$27,364	\$ 27,364	\$ 27,364	\$ -		\$218,916	
1	G	Engine and Transmission PM	\$ 94,099	\$75,279	\$9,410	\$ 9,410	\$ 9,410	\$ -		\$75,279	
2	H	1 - Replacement Shop Truck (One Ton)	\$ 65,000	\$52,000	\$6,500	\$ 6,500	\$ 6,500	\$ -		\$52,000	
1	I	Electric Bus Charging Infrastructure (90% Fed/9% State/1% Local)	\$ 1,328,400	\$1,195,560	\$119,556	\$ 13,284	\$ -	\$ -	\$13,284	\$1,195,560	
2	J	Upgrade garage doors to rapid-rise door system	\$ 137,750	\$110,200	\$13,775	\$ 13,775	\$ 13,775	\$ -		\$110,200	
2	K	Passenger Amenities (shelters, benches and bike racks)	\$ 50,000	\$40,000	\$5,000	\$ 5,000	\$ 5,000	\$ -		\$0	\$40,000
2	L	Replace radiant tube heaters in shop and garage	\$ 56,500	\$45,200	\$5,650	\$ 5,650	\$ 5,650	\$ -		\$45,200	
2	M	101 QCP Building LED Lighting Upgrade	\$ 135,000	\$108,000	\$13,500	\$ 13,500	\$ 13,500	\$ -		\$108,000	
3	N	Install Networked Building Climate Control System	\$ 40,000	\$32,000	\$4,000	\$ 4,000	\$ 4,000	\$ -		\$32,000	
3	O	Replacement Office Equipment for Main Office and DTC	\$ 35,000	\$28,000	\$3,500	\$ 3,500	\$ 3,500	\$ -		\$28,000	
1	P	Upgrade Fire Suppression System at 101 QCP Bus Storage Area	\$ 1,000,000	\$800,000	\$100,000	\$ 100,000	\$ 100,000	\$ -		\$800,000	
1	Q	Replace Three Building Make-Up Air Units (MAU)	\$ 1,800,000	\$1,440,000	\$180,000	\$ 180,000	\$ 180,000	\$ -		\$1,440,000	
1	R	Electric Bus Diagnostic Equipment, Special Tools, and PPE (90% Federal/8% State/2% Local)	\$ 51,823	\$41,458	\$5,182	\$ 5,182	\$ -	\$ -	\$ 5,182	\$41,458	
1	S	Electric Bus Deployment Workforce Development (80% Federal/6% State/14% Local)	\$ 148,850	\$119,080	\$8,400	\$ 21,370	\$ -	\$ -	\$ 21,370	\$119,080	
<b>Total</b>			<b>\$ 15,143,400</b>	<b>\$ 12,732,615</b>	<b>\$ 1,487,462</b>	<b>\$ 923,324</b>	<b>\$ 454,199</b>	<b>\$ -</b>	<b>\$ 469,125</b>	<b>\$ 12,692,615</b>	<b>\$ 40,000</b>

Total Local Match \$ 454,199

\*80% Federal, 10% State, and 10% Local unless otherwise stated.

\*\* Local match below equivalent diesel bus estimate due to commitment from Vtrans to cover increase in local match from diesel to electric

\*\*\* Special Services Transportation Agency

<b>FY25 Approved Rural Capital</b>											
Priority	Item	Description	100%	Federal*	State*	Local*	From GMT Current fiscal year Local Capital Match	From Prior Year Local Capital Match Fund	From Non GMT Local Funds	Federal Funds Awarded by Vtrans	Federal Funds Awarded by FTA
1	AA	Replacement <30' CDL Cutaways** - 4 Replacements @ \$132,300 each (85% Fed/5% State/10% Local)	\$ 529,200	\$449,820	\$26,460	\$ 52,920	\$ 52,920			\$449,820	
1	AB	Replacement <30' non-CDL Cutaways** - 2 Replacements @ \$125,000 each (85% Fed/5% State/10% Local)	\$ 250,000	\$212,500	\$12,500	\$ 25,000	\$ 25,000			\$212,500	
1	AC	Replacement <30' Low-Floor non-CDL Cutaways** - 3 Replacements @ \$165,000 each (85% Fed/5% State/10% Local)	\$ 495,000	\$420,750	\$24,750	\$ 49,500	\$ 49,500			\$420,750	
1	AD	Replacement GMT Minivans (Gas) - 3 Replacements @ \$77,500 each	\$ 232,500	\$186,000	\$23,250	\$ 23,250	\$ 23,250			\$186,000	
1	AE	Replacement GMT Minivans (EV/Plug Hybrid) - 2 replacements @ \$100,500 each	\$ 201,000	\$160,800	\$20,100	\$ 20,100	\$ 20,100			\$160,800	
1	AF	Electric Vehicle Charging Infrastructure	\$ 22,635	\$18,108	\$2,264	\$ 2,264	\$ 2,264			\$18,108	
1	AG	Spare Parts, Misc. Support Equipment, etc	\$ 33,075	\$26,460	\$3,308	\$ 3,308	\$ 3,308			\$26,460	
1	AH	Facility PM - Rural Facilities	\$ 33,075	\$26,460	\$3,308	\$ 3,308	\$ 3,308			\$26,460	
2	AI	1 - Replacement Non-Revenue Vehicle (Hybrid) @ \$36,500	\$ 36,500	\$29,200	\$3,650	\$ 3,650	\$ 3,650			\$29,200	
2	AJ	Passenger Amenity Improvements (Refurbish/Install one shelter, install bus stop benches)	\$ 40,000	\$32,000	\$4,000	\$ 4,000	\$ 4,000			\$32,000	
3	AK	Replacement Office Equipment (Computers, monitors, etc.)	\$ 7,000	\$5,600	\$700	\$ 700	\$ 700	\$ -		\$5,600	
<b>Total</b>			<b>\$ 1,879,985</b>	<b>\$ 1,567,698</b>	<b>\$ 124,289</b>	<b>\$ 187,999</b>	<b>\$ 187,999</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,567,698</b>	<b>\$ -</b>
							Total Local Match		\$ 187,999		

\*80% Federal, 10% State, and 10% Local unless otherwise stated.

\*\* Cutaway Bus = Truck/Van Front/Bus Body