

FY26 Approved Urban Capital

Priority	Item	Description	100%	Federal*	State*	Local*	From GMT Current fiscal year Local Capital Match	From Prior Year Local Capital Match Fund	From Non-GMT local Funds	Federal Funds Awarded by Vtrans	Federal Funds Awarded by FTA
1	A	7 - Replacement 40' Heavy-Duty Buses (Electric) @ \$1,364,000 each (85% Fed/11.93% State/3.07% Local)**	\$ 9,548,000	\$8,115,800	\$1,047,200	\$ 385,000	\$ -	\$ -	\$ 385,000	\$8,115,800	
1	B	3 - Replacement 35' Heavy-Duty Buses (Diesel) @ \$675,350 each (85% Fed/0% State/15% Local)	\$ 2,026,050	\$1,722,143	\$0	\$ 303,908	\$ -	\$ 303,908		\$1,722,143	
1	C	10 - Replacement SSTA*** Cutaways @ \$156,000 each (85% Fed/5% State/10% Local)	\$ 1,560,000	\$1,326,000	\$78,000	\$ 156,000	\$ -	\$ -	\$ 156,000	\$1,326,000	
1	D	1 - Replacement Essex Cutaway @ \$156,000	\$ 156,000	\$124,800	\$15,600	\$ 15,600	\$ -	\$ -	\$ 15,600	\$124,800	
1	E	Facility PM (Site Improvements, siding/flashing rehab, window sill repair, building electrical PM, lubricant system replacement, kitchen and bathroom rehab, DTC C.N.A)	\$ 200,000	\$160,000	\$20,000	\$ 20,000	\$ 20,000	\$ -		\$160,000	
1	F	Spare parts, miscellaneous support equipment	\$ 315,922	\$252,738	\$31,592	\$ 31,592	\$ 31,592	\$ -		\$252,738	
1	G	Mid-Life Overhaul for three Heavy-Duty Buses (Engine, Transmission, corrosion repair)	\$ 150,000	\$120,000	\$15,000	\$ 15,000	\$ 15,000	\$ -		\$120,000	
2	H	Replace Three Building Make-Up Air Units (MAU) (80% Fed/8% State/12% Local)	\$ 1,366,000	\$1,092,800	\$109,280	\$ 163,920	\$ 163,920			\$1,092,800	
1	I	Electric Bus Charging Infrastructure (90% Fed/6.5% State/3.5% Local)	\$ 1,747,353	\$1,572,618	\$112,860	\$ 61,875	\$ 61,875	\$ -		\$1,572,618	
2	J	Electric Bus Diagnostic Equipment, Special Tools, and PPE (90% Federal/8% State/2% Local)	\$ 71,734	\$64,561	\$5,739	\$ 1,435	\$ 1,435	\$ -		\$64,561	
2	K	Electric Bus Deployment Workforce Development (80% Federal/0% State/20% Local)	\$ 75,000	\$60,000	\$0	\$ 15,000	\$ 15,000	\$ -		\$60,000	
2	L	Passenger Amenities (shelter install and field repair, bus stop bench deployment, and bike amenities)	\$ 50,000	\$40,000	\$5,000	\$ 5,000	\$ 5,000	\$ -		\$0	\$40,000
2	M	101 QCP Diesel Fuel Tank Replacement	\$ 56,000	\$44,800	\$5,600	\$ 5,600	\$ 5,600	\$ -		\$44,800	
3	N	Install Networked Building Climate Control System	\$ 40,000	\$32,000	\$4,000	\$ 4,000	\$ 4,000	\$ -		\$32,000	
3	O	Replacement Office & Technology Support Equipment (DTC Information displays, security system equipment, staff computer equipment, etc.)	\$ 35,000	\$28,000	\$3,500	\$ 3,500	\$ 3,500	\$ -		\$28,000	
1	P	1 - Replacement Shop Truck (One Ton)	\$ 65,000	\$52,000	\$6,500	\$ 6,500	\$ 6,500	\$ -		\$52,000	
2	Q	1 - Expansion Light Duty Truck for Facility Maintenance (Ford Maverick or equivalent)	\$ 40,000	\$32,000	\$4,000	\$ 4,000	\$ 4,000	\$ -		\$32,000	
2	R	1 - Portable Scissor Lift for Facility Maintenance	\$ 25,000	\$20,000	\$2,500	\$ 2,500	\$ 2,500	\$ -		\$20,000	
3	S	New Accounting System Software	\$ 100,000	\$80,000	\$10,000	\$ 10,000	\$ 10,000	\$ -		\$80,000	
1	T	Third Party Inspection and Post-Delivery Audit for HD Bus Orders	\$ 15,625	\$12,500	\$1,563	\$ 1,563	\$ 1,563	\$ -		\$12,500	
Total			\$ 17,642,684	\$ 14,952,758	\$ 1,477,934	\$ 1,211,992	\$ 351,484	\$ 303,908	\$ 556,600	\$ 14,912,758	\$ 40,000
								Total Local Match		\$ 655,392	

*80% Federal, 10% State, and 10% Local unless otherwise stated.

** Local match below equivalent diesel bus estimate due to commitment from Vtrans to cover increase in local match from diesel to electric

*** Special Services Transportation Agency

FY26 Approved Rural Capital											
Priority	Item	Description	100%	Federal*	State*	Local*	From GMT Current fiscal year Local Capital Match	From Prior Year Local Capital Match Fund	From Non GMT Local Funds	Federal Funds Awarded by Vtrans	Federal Funds Awarded by FTA
1	AA	Replacement <30' CDL LPG Cutaways** - 10 Replacements @ \$200,000 each (85% Fed/5% State/10% Local)	\$ 2,000,000	\$1,700,000	\$100,000	\$ 200,000	\$ 200,000			\$1,700,000	
1	AB	Replacement >30' CDL Medium-Duty Gas/Diesel Cutaway** Bus for Seasonal Mountain Service (85% Fed/5% State/10% Local)	\$ 300,000	\$255,000	\$15,000	\$ 30,000	\$ 30,000			\$255,000	
1	AC	1 - Expansion ADA Conversion Minivan for CIDER (85% Fed/5% State/10% Local)	\$ 88,500	\$75,225	\$4,425	\$ 8,850	\$ -		\$ 8,850	\$75,225	
1	AD	Spare Parts, Misc. Support Equipment, etc	\$ 34,150	\$27,320	\$3,415	\$ 3,415	\$ 3,415			\$27,320	
1	AE	Facility PM for Rural Facilities (Berlin Main Entrance rehab including ADA accessibility, Shop Floor overhaul, LED lighting, roof flashing repair)	\$ 75,000	\$60,000	\$7,500	\$ 7,500	\$ 7,500			\$60,000	
1	AF	New Central Vermont Facility Planning, Acquisition, and Design Activities	\$ 40,000	\$32,000	\$4,000	\$ 4,000	\$ 4,000			\$32,000	
1	AG	Passenger Amenity Improvements (Refurbish/Install one shelter, install bus stop benches)	\$ 45,000	\$36,000	\$4,500	\$ 4,500	\$ 4,500			\$36,000	
1	AH	Replacement Office Equipment (Computers, monitors, etc.)	\$ 10,000	\$8,000	\$1,000	\$ 1,000	\$ 1,000			\$8,000	
Total			\$ 2,592,650	\$ 2,193,545	\$ 139,840	\$ 259,265	\$ 250,415	\$ -	\$ 8,850	\$ 2,193,545	\$ -
							Total Local Match		\$ 250,415		

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** Cutaway Bus = Truck/Van Front/Bus Body