

**FY26 Proposed Urban Capital**

Priority	Item	Description	100%	Federal*	State*	Local*	From GMT Current fiscal year Local Capital Match	From Prior Year Local Capital Match Fund	From Non-GMT local Funds	Federal Funds Awarded by Vtrans	Federal Funds Awarded by FTA
1	A	6 - Replacement 35' Heavy-Duty Buses (Electric) @ \$1,269,036 each (85% Fed/11.93% State/3.07% Local)**	\$ 7,614,216.00	\$6,472,084	\$812,132	\$ 330,000	\$ -	\$ -	\$ 330,000	\$6,472,084	
1	C	6 - Replacement SSTA*** Vehicles (4 Cutaways @ \$156,000 each + 2 Unmodified Vans @ \$45,000 each)	\$ 714,000.00	\$606,900	\$35,700	\$ 71,400	\$ -	\$ -	\$ 71,400	\$606,900	
1	E	Facility PM (Site Improvements, siding/flashing rehab, window sill repair, building electrical PM, lubricant system replacement, kitchen and bathroom rehab, DTC C.N.A) (Using \$24,448 in FY25 carryforward funds)	\$ 44,016.69	\$35,213	\$4,402	\$ 4,402	\$ 1,954	\$ 2,448		\$35,213	
1	F	Spare parts, miscellaneous support equipment	\$ 186,697.50	\$149,358	\$18,670	\$ 18,670	\$ 18,670	\$ -		\$149,358	
2	J	Electric Bus Diagnostic Equipment, Special Tools, and PPE (90% Federal/8% State/2% Local)	\$ 96,734.00	\$87,061	\$7,739	\$ 1,935	\$ 1,935	\$ -		\$87,061	
2	K	Electric Bus Deployment Workforce Development (80% Federal/0% State/20% Local)	\$ 55,000.00	\$44,000	\$0	\$ 11,000	\$ 11,000	\$ -		\$44,000	
2	L	Passenger Amenities (shelter install and field repair, bus stop bench deployment, and bike amenities)	\$ 50,000.00	\$40,000	\$102.18	\$ 9,898	\$ 9,898	\$ -		\$0	\$40,000
2	LB	City of Burlington Passenger Amenity Improvements (Bus Stop Improvements, Rider Communications Technology, DTC Technology) (100% Local)	\$ 90,370.00	\$0	\$0	\$ 90,370	\$ 90,370	\$ -			
3	N	ITS Improvements (Automatic Voice Annunciators, Automatic Passenger Counters, DTC Passenger Information & ADA accessibility improvements)	\$ 362,291.00	\$289,833	\$0	\$ 72,458	\$ 72,458	\$ -		\$0	\$289,833
3	O	Server Replacement & IT Equipment	\$ 33,767.96	\$27,014	\$1,908	\$ 4,846	\$ 4,846	\$ -		\$15,261	\$11,753
1	P	1 - Replacement Shop Truck (One Ton) - Utilizes carryforward funds from FY25	\$ 56,500.00	\$45,200	\$5,650	\$ 5,650	\$ 650	\$ 5,000		\$45,200	
3	S	Consulting for New Accounting System Software Procurement	\$ 25,000.00	\$20,000	\$2,500	\$ 2,500	\$ 2,500	\$ -		\$20,000	
1	T	Third Party Inspection and Post-Delivery Audit for HD Bus Orders	\$ 15,625.00	\$12,500	\$1,563	\$ 1,563	\$ 1,563	\$ -		\$12,500	
1	U	31 QCP Facility Improvements + Master Plan Study	\$ 77,712.00	\$62,170	\$2,600	\$ 12,942	\$ 6,585	\$ 6,357		\$0	\$62,170
CF-1	V	Phase 2 Electric Bus Charging Infrastructure (90% Fed/9% State/1% Local) (FY25 Carryforward)	\$ 2,161,435.00	\$1,945,292	\$194,529	\$ 21,614	\$ -	\$ 21,614		\$1,945,292	
CF-1	W	Upgrade Fire Suppression System at 101 QCP Bus Storage Area (90% Fed/5% State/5% Local) (FY25 Carryforward)	\$ 427,749.07	\$384,974	\$21,387	\$ 21,387	\$ -	\$ 21,387		\$384,974	
CF-2	X	Design/Consulting Assistance for 5339 Grant Application (FY25 Carryforward)	\$ 34,338.26	\$27,471	\$3,434	\$ 3,434	\$ -	\$ 3,434		\$27,471	
CF-2	Y	Replacement Maintenance Software Purchase (FY25 Carryforward)	\$ 19,000.00	\$15,200	\$1,361	\$ 2,439	\$ 539	\$ 1,900		\$0	\$ 15,200
CF-2	Z	Replacement Office & Technology Support Equipment (Badge Printer replacement, General IT equipment) (FY25 Carryforward)	\$ 7,632.04	\$6,106	\$763	\$ 763	\$ -	\$ 763		\$6,106	
<b>Total</b>			<b>\$ 12,072,085</b>	<b>\$ 10,270,374</b>	<b>\$ 1,114,440</b>	<b>\$ 687,270</b>	<b>\$ 222,966</b>	<b>\$ 62,904</b>	<b>\$ 401,400</b>	<b>\$ 9,851,419</b>	<b>\$ 418,955</b>
							Total Local Match		\$ 285,870		

\*80% Federal, 10% State, and 10% Local unless otherwise stated.

\*\* Local match below equivalent diesel bus estimate due to commitment from Vtrans to cover increase in local match from diesel to electric

\*\*\* Special Services Transportation Agency

Green Mountain Transit  
11-18-25 Proposed

<b>FY26 Proposed Rural Capital</b>											
Priority	Item	Description	100%	Federal*	State*	Local*	From GMT Current fiscal year Local Capital Match	From Prior Year Local Capital Match Fund	From Non GMT Local Funds	Federal Funds Awarded by Vtrans	Federal Funds Awarded by FTA
1	AD	Spare Parts, Misc. Support Equipment, etc	\$ 34,150	\$27,320	\$3,415	\$ 3,415	\$ 3,415			\$27,320	
1	AE	Facility PM for Rural Facilities (Berlin Main Entrance rehab including ADA accessibility, Shop Floor overhaul, LED lighting, roof flashing repair)	\$ 115,850	\$92,680	\$11,585	\$ 11,585	\$ 11,585			\$92,680	
1	AF	New Central Vermont Facility Planning, Acquisition, and Design Activities	\$ 40,000	\$32,000	\$4,000	\$ 4,000	\$ 4,000			\$32,000	
2	AG	Passenger Amenity Improvements (Refurbish/Install one shelter, install bus stop benches)	\$ 45,000	\$36,000	\$4,500	\$ 4,500	\$ 4,500			\$36,000	
3	AH	Replacement Office Equipment (Computers, monitors, etc.)	\$ 6,000	\$4,800	\$600	\$ 600	\$ 600			\$4,800	
1	AI	1-Replacement Cutaway @ \$160,000 each (82% Fed/8% State/10% Local) - Includes insurance proceeds from total loss accident of Bus #2110	\$ 160,000	\$131,798	\$12,202	\$ 16,000	\$ 16,000			\$131,798	
1	AJ	2-Replacement EV Ford Transit Vans + Associated Charging Infrastructure (FY18 LONO grant)	\$ 532,985	\$426,388	\$106,597	\$ -	\$ -			\$426,388	
1	AK	Carbon Reduction Funding - Replacement LPG*** Cutaways (80% Federal/20% State) (FY25 Carryforward)	\$ 800,000	\$640,000	\$160,000	\$ -	\$ -			\$640,000	
1	AL	Carbon Reduction Funding LPG*** Fueling Infrastructure (80% Federal/20% State) (FY25 Carryforward)	\$ 124,000	\$99,200	\$24,800	\$ -	\$ -	\$ -		\$99,200	
<b>Total</b>			<b>\$ 1,857,985</b>	<b>\$ 1,490,186</b>	<b>\$ 327,699</b>	<b>\$ 40,100</b>	<b>\$ 40,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,490,186</b>	<b>\$ -</b>
							Total Local Match		\$ 40,100		

\*80% Federal, 10% State, and 10% Local unless otherwise stated.

\*\* Cutaway Bus = Truck/Van Front/Bus Body

\*\*\* LPG = Liquefied Petroleum Gas (Propane)