

FY27 Approved Urban Capital

Priority	Item	Description	100%	Federal*	State*	Local*	From GMT Current fiscal year Local Capital Match	From Prior Year Local Capital Match Fund	From Non-GMT local Funds	Federal Funds Awarded by Vtrans	Federal Funds Awarded by FTA
1	A	7 - Replacement 40' Heavy-Duty Buses (Electric) @ \$1,353,120 each (85% Fed/10.94% State/4.06% Local)**	\$ 9,471,840	\$8,051,064	\$1,035,776	\$ 385,000	\$ -	\$ -	\$ 385,000	\$8,051,064	
1	B	4 - Replacement Heavy-Duty Buses (Hybrid) (3 - 35' @ \$922,852 each + 1 - 40' @ \$930,000 each) (85% Fed/7.5% State/7.5% Local)	\$ 3,698,556	\$3,143,773	\$277,392	\$ 277,392	\$ -	\$ 277,392		\$3,143,773	
1	C	6 - Replacement SSTA*** LPG**** Cutaways @ \$192,500 each	\$ 1,155,000	\$981,750	\$57,750	\$ 115,500	\$ -	\$ -	\$ 115,500	\$0	\$981,750
1	D	3 - Replacement SSTA*** Gas Vehicles (1-Ford Transit + 2-nonADA Minivans)	\$ 204,000	\$173,400	\$10,200	\$ 20,400	\$ -	\$ -	\$ 20,400	\$0	\$173,400
1	E	Facility PM (shop lubricant system replacement, 101 QCP tile floor replacement, staff kitchen rehab, DTC HVAC repair and maintenance, DTC sewer maintenance)	\$ 72,800	\$58,240	\$7,280	\$ 7,280	\$ 7,280	\$ -		\$58,240	
1	F	Spare parts, miscellaneous support equipment	\$ 328,559	\$262,847	\$32,856	\$ 32,856	\$ 32,856	\$ -		\$262,847	
1	G	Mid-Life Overhaul for three Heavy-Duty Buses (Engine, Transmission, corrosion repair)	\$ 156,000	\$124,800	\$15,600	\$ 15,600	\$ 15,600	\$ -		\$124,800	
2	H	Electric Bus Charging Infrastructure Phase 3 (90% Fed/7.5% State/2.5% Local)	\$ 1,483,134	\$1,334,821	\$111,084	\$ 37,229	\$ 37,229	\$ -		\$1,334,821	
1	I	Electric Bus Deployment Workforce Development (80% Federal/0% State/20% Local)	\$ 90,000	\$72,000	\$0	\$ 18,000	\$ 18,000			\$72,000	\$0
2	J	Electric Bus Diagnostic Equipment, Special Tools, and PPE (90% Federal/8% State/2% Local)	\$ 38,000	\$34,200	\$3,040	\$ 760	\$ 760	\$ -		\$34,200	
2	K	LPG**** Fueling Infrastructure for SSTA Leased Cutaways	\$ 37,950	\$34,155	\$1,297.50	\$ 2,498	\$ -	\$ -	\$ 2,498	\$0	\$34,155
2	L	GMT LPG**** Project Administration	\$ 42,895	\$34,316	\$3,467	\$ 5,113	\$ 5,113	\$ -		\$0	\$34,316
2	M	LPG**** Vehicle and Infrastructure Training for SSTA	\$ 2,360	\$1,888	\$236	\$ 236	\$ -	\$ -	\$236	\$0	\$1,888
3	N	Passenger Amenity Improvements including ADA accessibility improvements (90% Federal)	\$ 74,270	\$66,843	\$3,714	\$ 3,714	\$ 3,714	\$ -		\$0	\$66,843
3	O	Replacement Bus Wash for 101 QCP	\$ 877,357	\$701,886	\$87,736	\$ 87,736	\$ 17,649	\$ 70,087		\$0	\$701,886
1	P	Diesel Fuel Tank and Pump Replacements	\$ 129,000	\$103,200	\$12,900	\$ 12,900	\$ 12,900	\$ -		\$0	\$103,200
1	Q	101 QCP Building Envelope Repair and Maintenance	\$ 185,000	\$148,000	\$18,500	\$ 18,500	\$ 18,500	\$ -		\$0	\$148,000
2	R	Improvements to Exterior Walkway Corridor between Driver Break Room and Bus Garage	\$ 113,000	\$90,400	\$11,300	\$ 11,300	\$ 11,300	\$ -		\$0	\$90,400
3	S	Replacement Office and Technology Equipment (security system, general IT hardware,)	\$ 35,000	\$28,000	\$3,500	\$ 3,500	\$ 3,500	\$ -		\$28,000	
1	T	Third Party Inspection & Buy America Audit for HD Bus Orders	\$ 16,000	\$12,800	\$1,600	\$ 1,600	\$ 1,600	\$ -		\$12,800	
Total			\$ 18,210,721	\$ 15,458,382	\$ 1,695,227	\$ 1,057,112	\$ 186,000	\$ 347,478	\$ 523,634	\$ 13,122,545	\$ 2,335,838
							Total Local Match		\$ 533,478		

*80% Federal, 10% State, and 10% Local unless otherwise stated.

** Local match below equivalent diesel bus estimate due to commitment from Vtrans to cover increase in local match from diesel to electric

*** Special Services Transportation Agency

**** LPG = Liquefied Petroleum Gas (propane)