

Day of Week	Description of Service Change	Financial Impact	Estimated Rides Impacted	FY23 Cost/Ride
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Fiscal Year 2025 - Pre-November 2024

Weekday	August 2024 - Restructured routing and timing of Neighborhood Specials for 2024-2025 School Year.	(\$105,550.00)	281	\$6.25
Weekday	October 2024 - Transfer of 1 AM and 1 PM 116 Commuter runs to Tri Valley Transit	(\$41,500.00)	12	\$44.82
		(\$147,050.00)		

Fiscal Year 2025 - November/December 2024

Weekday	Eliminate all 4 runs of the Jeffersonville Commuter	(\$84,600.00)	25	\$63.18
Saturday	Eliminate all 10 runs of the #10 Williston/Essex Route on Saturdays	(\$21,950.00)	70	\$24.08
Saturday	Eliminate 12 runs on the #5 Pine Street on Saturdays to adjust headways from 30 minutes to 60 minutes	(\$12,950.00)	91	\$10.49
Saturday	Eliminate the last 5 runs of the #11 Airport on Saturday (18:45, 19:30, 20:00, 21:15, 22:30)	(\$10,450.00)	53	\$12.27
Saturday	Eliminate 12 runs on the #8 City Loop on Saturdays to adjust headways from 30 minutes to 60 minutes	(\$10,350.00)	78	\$15.85
Saturday	Eliminate 3 runs on the #6 Shelburne on Saturday (18:30, 21:15, 22:30)	(\$4,750.00)	54	\$6.28

Green Mountain Transit - Draft Urban Service Reduction Plan to Save \$3,000,000

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Day of Week	Description of Service Change	Financial Impact	Estimated Rides Impacted	FY23 Cost/Ride
Saturday	Eliminate 4 runs on the #9 Winooski on Saturday (06:00, 20:00, 21:15, 22:30)	(\$4,750.00)	54	\$6.32
Saturday	Eliminate 3 runs on the #7 North Ave on Saturday (18:30, 21:15, 22:30)	(\$3,900.00)	50	\$6.47
	End contract with Village of Jeffersonville for Depot Street Park and Ride	(\$1,167.00)	NA	NA
	End contract for Underhill Flats Park and Ride	(\$166.00)	NA	NA
	Increase ADA Fare from \$3.00 to \$4.00 effective January 1, 2024	NA	NA	NA
		(\$155,033.00)		

Fiscal Year 2025 - February/March 2025

Weekday	Transfer to GMT Rural or Elimination of Montpelier LINK	(\$132,662.00)	207	\$22.35
Weekday	Consolidate St. Albans LINK and Milton Commuter - Transfer to GMT Rural 2 AM and 2 PM runs	(\$83,350.00)	127	\$27.46
Weekday	Eliminate Mid Day Milton Commuter run	(\$10,053.00)	10	\$27.46
Weekday	Eliminate both AM runs of the #3 Lakeside Commuter	(\$2,567.00)	3	NA
	End Contract with Ride your Bike LLC for PARC Lot	(\$6,819.00)	NA	NA
	End Contract for Collins Perley Sports Arena for the Collins Perley Park & Ride	(\$1,566.00)	NA	NA

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Day of Week	Description of Service Change	Financial Impact	Estimated Rides Impacted	FY23 Cost/Ride
	End Contract with Common Associates for the Highgate Shopping Plaza Park & Ride	(\$1,233.00)	NA	NA
		(\$238,250.00)		

Fiscal Year 2026 - June 2025 Implementation

Weekday	Eliminate #11 Airport on Weekdays	(\$409,900.00)	326	\$11.41
Weekday	Reduce service to Saturday Plus Service on Weekdays during the Summer Schedule	(\$212,500.00)	NA	NA
Weekday	Eliminate all #8 City Loop Runs on Weekdays	(\$202,900.00)	217	\$6.75
Weekday	Eliminate all #10 Williston/ Essex runs on Weekdays	(\$177,950.00)	121	\$13.23
Saturday	Eliminate #11 Airport on Saturdays	(\$85,200.00)	311	\$12.27
Saturday	Eliminate all #5 Pine Street runs on Saturday	(\$56,400.00)	171	\$10.49
Saturday	On #2 Essex on Saturday move from 30 min service to 45 min service 6:30-20:00	(\$43,150.00)	250	\$6.78
Saturday	Eliminate all #8 City Loop runs on Saturdays	(\$40,100.00)	105	\$15.85
Sunday	Eliminate all #11 Airport runs on Sundays	(\$31,050.00)	112	\$11.85
Saturday	On #6 Shelburne on Saturday move from 30 min service to 45 min service 6:30-20:00	(\$20,550.00)	228	\$6.28

Green Mountain Transit - Draft Urban Service Reduction Plan to Save \$3,000,000

DRAFT ONLY

Day of Week	Description of Service Change	Financial Impact	Estimated Rides Impacted	FY23 Cost/Ride
Sunday	Eliminate #5 Pine Street on Sunday	(\$19,600.00)	75	\$10.09
Sunday	Eliminate all #8 City Loop Runs on Sundays	(\$18,050.00)	47	\$15.30
Saturday	On #7 North Ave on Saturday move from 30 min service to 45 min service	(\$16,950.00)	126	\$6.47
Saturday	On #2 Essex on Saturdays remove last two PM trips at 21:15 and 22:30.	(\$8,650.00)	51	\$6.78
Saturday	On #1 Williston on Saturdays remove last two PM trips at 21:15 and 22:30.	(\$8,500.00)	52	\$4.25
Weekday	Carryover - Transfer to GMT Rural or Elimination of Montpelier LINK	(\$397,950.00)	207	\$22.35
Weekday	Carryover - Consolidate St. Albans LINK and Milton Commuter - transfer to GMT Rural 2 AM and 2 PM runs	(\$250,050.00)	127	\$27.46
Weekday	Carryover - Elimination of all 4 runs of the Jeffersonville Commuter	(\$145,000.00)	25	\$63.18
Weekday	Carryover - Restructured routing and timing of Neighborhood Specials for 2025-2026 School Year.	(\$105,550.00)	281	\$6.35
Weekday	Carryover - Transfer of 1 AM and 1 PM 116 Commuter runs to Tri Valley Transit	(\$55,300.00)	12	\$44.82
Saturday	Carryover - Elimination of all 10 runs of the #10 Williston/Essex Route on Saturdays	(\$37,700.00)	70	\$24.08
Weekday	Carryover - Elimination of the Mid Day Milton Commuter run	(\$30,150.00)	10	\$27.46
Weekday	Carryover of the end of the contract with Ride your Bike LLC for PARC Lot	(\$11,924.00)	NA	NA
Saturday	Carryover - Eliminate 3 runs on the #6 Shelburne on Saturday (18:30,21:15 and 22:30)	(\$8,800.00)	54	\$6.28

Day of Week	Description of Service Change	Financial Impact	Estimated Rides Impacted	FY23 Cost/Ride
Saturday	Carryover - Eliminate 4 runs on the #9 Winooski on Saturday (6:00, 7:00, 21:15, 22:30)	(\$8,800.00)	54	\$6.32
Weekday	Carryover - Elimination of both AM runs of the #3 Lakeside Commuter	(\$7,700.00)	3	NA
Saturday	Carryover - Eliminate 3 runs on the #7 North Ave on Saturday (18:30, 21:15, 22:30)	(\$7,250.00)	50	\$6.47
	Carryover - End Contract for Collins Perley Sports Arena for the Collins Perley Park & Ride	(\$4,841.00)	NA	NA
	Carryover - End Contract with Common Associates for the Highgate Shopping Plaza Park & Ride	(\$3,700.00)	NA	NA
	Carryover - End of the contract with Village of Jeffersonville for Depot Street Park and Ride	(\$2,000.00)	NA	NA
	Carryover - End contract for Underhill Flats Park and Ride	(\$500.00)	NA	NA
		(\$2,428,165.00)		

Total Savings
(\$2,968,498)

Legend:

Day of Week - The day or days of the week of the impacted service.
Description of Service Change - Short summary of the change.
Financial Impact - Estimated cost savings based on the average hourly cost and number of hours reduced.

Day of Week	Description of Service Change	Financial Impact	Estimated Rides Impacted	FY23 Cost/Ride
	Estimated Rides Impacted - Based on FY23 rider data, the estimated number of rides impacted by the reduction. Keep in mind that a round trip would count as 2 rides.			
	FY23 Cost/Rider - Based on FY23 rider data and costs, the total cost of the service divided by the total rides.			

FY23 Ridership Totals for Comparison

#1 Williston - Total Rides	477,667
#1 - Weekday Average	1,471
#1 - Saturday Average	1,316
#1 - Sunday Average	636

#2 Essex Junction - Total Rides	417,134
#2 - Weekday Average	1,399
#2 - Saturday Average	725
#2 - Sunday Average	390

#5 Pine Street - Total Rides	87,578
#5 - Weekday Average	291
#5 - Saturday Average	171
#5 - Sunday Average	75

#6 Shelburne - Total Rides	267,447
#6 - Weekday Average	880
#6 - Saturday Average	662

Day of Week	Description of Service Change	Financial Impact	Estimated Rides Impacted	FY23 Cost/Ride
	#6 - Sunday Average	142		
	#7 North Avenue - Total Rides	269,945		
	#7 - Weekday Average	913		
	#7 - Saturday Average	523		
	#7 - Sunday Average	162		
	#8 City Loop - Total Rides	63,721		
	#8 - Weekday Average	217		
	#8 - Saturday Average	105		
	#8 - Sunday Average	47		
	#9 Winooski - Total Rides	170,676		
	#9 - Weekday Average	604		
	#9 - Saturday Average	299		
	#10 - Williston/Essex - Total Rides	31,340		
	#10 - Weekday Average	121		
	#10 - Saturday Average	70		
	#11 - Airport - Total Rides	105,261		
	#11 - Weekday Average	326		
	#11 - Saturday Average	311		
	#11 - Sunday Average	112		
	Jeffersonville Commuter - Total Rides	6,502		
	Jeffersonville Commuter - Weekday Average	25		

Day of Week	Description of Service Change	Financial Impact	Estimated Rides Impacted	FY23 Cost/Ride
	116 Commuter - Total Rides by GMT	3,057		
	116 - Weekday Average by GMT	12		
	Milton Commuter - Total Rides	13,193		
	Milton Commuter - Weekday Average	51		
	Montpelier LINK - Total Rides	52,994		
	Montpelier LINK - Weekday Average	207		
	St. Albans LINK - Total Rides	12,213		
	St. Albans - Weekday Average	47		