



Green Mountain Transit Board of Commissioners Meeting
November 21, 2023 – 7:30 a.m.
101 Queen City Road, Burlington VT 05401

The mission of GMT is to promote and operate safe, convenient, accessible, innovative, and sustainable public transportation services in northwest and central Vermont that reduce congestion and pollution, encourage transit-oriented development, and enhance the quality of life for all.

Attendees may join in-person or remotely via Zoom.

To join the meeting via Zoom:

<https://us02web.zoom.us/j/89305968523>

Meeting ID: 893 0596 8523

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- 7:30 a.m. 1. Open Meeting
- 7:31 a.m. 2. Adjustment of the Agenda
- 7:33 a.m. 3. Public Comment
- 7:40 a.m. 4. Consent Agenda (Action Item)
 - a. [October Board Minutes](#) **Pages 3-7**
 - b. Finance Report **Pages 8-10**
 - c. Check Register **Pages 11-16**
 - d. Ridership Reports and Transit Stats **Pages 17-22**
 - e. Grants and Capital Projects **Pages 23-26**
- 7:45 a.m. 5. Review Rural Service Additions Previously Identified **Pages 27-33**
- 7:55 a.m. 6. **Action:** Barre City New Service Request **Page 34**
- 8:10 a.m. 7. VTrans Update



- 8:15 a.m. 8. General Manager's Update
- 8:20 a.m. 9. Committee Reports
- 8:25 a.m. 10. **Action:** Finalize Fare Plan and Set Fare Return Date **Pages 35-58**
- 8:35 a.m. 11. **Action:** Authorization to Amend Service – San Remo Access
- 8:40 a.m. 12. **Action:** FY24 Capital Budget Adjustment **Pages 59-62**
- 8:45 a.m. 13. **Action:** FY25 Capital Budget **Pages 63-69**
- 8:55 a.m. 14. **Discussion:** Committee Structure
- 9:05 a.m. 15. Executive Session for Labor Relations
- 9:20 a.m. 16. **Action:** FY25 Urban Operator Counteroffer
- 9:25 a.m. 17. Commissioner Comments
- 9:30 a.m. 18. Adjourn

Next GMT Board of Commissioners Meeting and Retreat Date: December 19, 2023

NOTES

- Persons with disabilities who require assistance or special arrangements to participate in programs or activities are encouraged to contact Jamie Smith at 802-540-1098 at least 48 hours in advance so that proper arrangements can be made. Hearing disabled patrons can contact GMT through the Vermont Relay Service (711).
- Free transportation to and from GMT Board Meetings is available within the GMT service area. To make advance arrangements, please call GMT's Customer Service Representatives at 802-540-2468.



Green Mountain Transit Board of Commissioners Meeting Minutes
October 17, 2023 – 7:30 a.m.
101 Queen City Road, Burlington VT 05401

The mission of GMT is to promote and operate safe, convenient, accessible, innovative, and sustainable public transportation services in northwest and central Vermont that reduce congestion and pollution, encourage transit-oriented development, and enhance the quality of life for all.

Present:

Commissioner Austin Davis, Winooski
Commissioner Henry Bonges, Milton
Commissioner Amy Brewer, Williston
Commissioner Susan Grasso, Shelburne
Commissioner Michael Scanlan, South Burlington
Commissioner Chapin Spencer, Burlington
Commissioner Paul Bohne, Essex
Commissioner Andrea Suozzo, Burlington
Commissioner Bob Buermann, Grand Isle County
Commissioner Christian Meyer, Washington County
Commissioner Phil Pouech, Hinesburg
Commissioner Tasha Wallis, Lamoille County
Alternate Commissioner Judy Rosenstreich, Shelburne
Alternate Commissioner Alice Peal, Washington County
Alternate Commissioner Chapin Kaynor, Williston
Connor Smith, Project Coordinator
Jamie Smith, Director of Planning and Marketing
Chris Damiani, Senior Transit Planner
Clayton Clark, General Manager
Jon Moore, Assistant General Manager
Nick Foss, Director of Finance
Stephanie Reid, Director of Human Resources
Tim Bradshaw, Director of Rural Transportation
Matt Kimball, Director of Grants and Project Development
Tammy Masse, Controller
Curtis Clough, President of Teamsters Local 597
Doug Moyes, Driver and Berlin Union Steward
Dan Currier, VTrans
Steve Falbel, Steadman Hill Consulting



41 Emel Cambel, Barre City
42 Jake Hemmerick, Barre City
43 Michael Deering, Barre City
44 Nicolas Storellicastro, Barre City
45 Teddy Waszazak, Barre City
46 Thom Lauzon, Barre City
47 Jesse Rosado, Barre City
48 Michael Boutin, Barre City
49 Samn Stockwell, Barre City
50 Marianne Ward, Member of the Public

51

52 **Open Meeting**

53 Chair Davis opened the meeting at 7:30AM.

54

55 **Adjustment of the Agenda**

56 Commissioner Bonges could like to discuss solar panels for cost savings, GM
57 Clark asked to add that to the agenda for next month.

58

59 **Public Comment**

60 Marianne Ward offered a public comment on some concerns she has with
61 bus service.

62

63 Jesse Rosado offered public comment on the bus service cuts, including
64 connections to Waterbury Commuter.

65

66 **Consent Agenda (Action Item)**

67 Commissioner Brewer made a motion to approve the consent agenda,
68 Commissioner Bohne seconded. All were in favor and the motion carried.

69

70 **Presentation: City Commuter Service Request – Barre City**

71 Nicolas Storellicastro made a request to restore the first and last trips on the
72 City Commuter and gave an update on the impacts of the service
73 reductions. Mayor Hemmerick thanked the GMT Board of Commissioners for
74 their consideration to restore these services.

75

76 **Discussion: City Commuter Service Request**

77 Chris Damiani gave a brief presentation on potential ridership increases.

78

79 Tim Bradshaw gave a brief presentation on the continued staffing
80 challenges.



Doug Moyes and Curtis Clough gave an update on the staffing challenges from the perspective of current drivers.

Director Foss gave a brief presentation on the estimated cost to return to service.

Dan Currier provided comment on route performance standards and expectation from VTrans.

GM Clark relayed a comment received via email from Commissioner Dimitruk, which was the consideration to restore previously cut service should be considered in the context of other service needs in the GMT service area.

Commissioner Meyer provided a comment about the importance of service, but noted that GMT is an operator as much as a provider and asked VTrans to weigh-in on what support would be available to help fund this service.

Dan Currier spoke about the transportation budget.

VTrans Update

Dan Currier had nothing further to add to the update in the last agenda item.

General Manager's Update

GM Clark gave a brief update on the VPTA non-federal match study.

Committee Reports

Many committees did not meet. Commissioner Bohne said the Finance Committee met about items on the agenda. Chair Davis said the Leadership Committee focused on items on the Board Agenda.

Action: FY24 Budget Adjustment

Director Foss summarized the budget adjustment memo.

Commissioner Bohne made a motion to approve adjustment as presented, Commissioner Brewer seconded. All were in favor and the motion carried.

Action: ADA Assessment Methodology



Director Foss summarized the ADA Assessments for urban communities and the need to make updates to that methodology. Steve Falbel presented on the methodology.

Commissioner Bohne mentioned that Director Foss is requesting that the Board wait until the FY26 budget, which allows for time to communicate changes to the communities. Also re-balancing the fixed route assessments should be a priority.

Commissioner Spencer asked that Burlington's payments for foregone fares over the fare free years should be factored into the conversation.

Commissioner Buermann asked if the municipalities needed to approve the change? Director Foss replied that $\frac{3}{4}$ of the member communities would have to vote in favor of the change.

Commissioner Bohne made a motion that board approve the policy on urban ADA assessment to be implemented by FY26, and move to align fixed route assessments by FY25, Commissioner Spencer seconded. All were in favor and the motion carried.

Action: Revisions to Draft Fare Plan

GM Clark summarized the three changes to the fare plan. 1) increase to \$50 monthly cap, 2) discuss ADA fares with SSTA to \$3, 3) simplify things by making the 116 Commuter free as a shared route with Tri-Valley. Staff will go back out to public meeting to discuss the changes.

Commissioner Brewer made a motion to approve the changes, Commissioner Pouech seconded. All were in favor and the motion carried.

Executive Session to discuss Collective Bargaining Agreements (CBA)

Commissioner Buermann made a motion to enter executive session inviting in GM Clark and identified staff. Commissioner Spencer seconded. All were in favor and the Board of Commissioners entered executive session at 9:11 AM.

Commissioner Susan Grasso made a motion to exit executive session, Commissioner Brewer seconded. All were in favor and the Board exited executive session at 9:24 AM with no action taken.

Action: Miscellaneous Adjustments to CBA



GM Clark gave an overview of three items staff would like to work with the union to change in the collective bargaining agreements.

Commissioner Buermann made a motion to approve staff to begin negotiating an update to the Collective Bargaining Agreements that would include union members retaining seniority for 90 days after changing to a non-CDL position in the event that they would like to rejoin the union workforce, and approval for staff to update the FGI non-CDL wage to \$22.00 per hour, and update maintenance fleet technician wages to \$23.50. Commissioner Spencer seconded. All were in favor and the motion carried.

Commissioner Comments

Commissioner Pouech noted that Hinesburg is beginning to discuss budgets and how do they proceed with leaving the authority. Commissioner Pouech will continue to update the Board on developments.

Adjourn

Commissioner Spencer made a motion to adjourn, Commissioner Brewer seconded. The meeting ended at 9:31AM.



To: Finance Committee (FC)

From: Nick Foss, Director of Finance
Tammy Masse, Controller

Date: November 6, 2023

RE: Finance/Grants/Capital Projects

The Finance Department's primary objective is to provide accurate, useful, and timely financial reporting, as well as fiscal management and stewardship of assets to GMT, its management, and stakeholders.

The following is a summary of department updates and projects of focus:

- **FY25 DRAFT Assessments:** Staff communicated FY25 urban assessment estimates via email this month to all member towns and cities. The amounts reflected a proposed 4% increase to the fixed route component and were updated to reflect actual service levels per the Board of Commissioners guidance at their October meeting. ADA assessments were calculated based on FY23 demand levels and at the historical 50% discount to forecasted cost. See **Figure 1** below for a year-over-year comparison in total urban assessments by member.

Figure 1

City/Town	FY25 Est. Assessments	FY24 Actual Assessments	% Difference	(\$) Difference
Burlington	\$ 1,928,561	\$ 1,852,860	4.1%	\$ 75,700
So. Burlington	\$ 654,562	\$ 591,529	10.7%	\$ 63,033
Essex	\$ 321,453	\$ 315,263	2.0%	\$ 6,189
Winooski	\$ 248,498	\$ 228,048	9.0%	\$ 20,450
Shelburne	\$ 114,657	\$ 107,675	6.5%	\$ 6,982
Williston	\$ 278,777	\$ 255,770	9.0%	\$ 23,007
Milton	\$ 39,237	\$ 38,212	2.7%	\$ 1,025
Hinesburg	\$ 52,980	\$ 51,003	3.9%	\$ 1,977
Colchester	\$ 109,549	\$ 96,911	13.0%	\$ 12,638
Total:	\$ 3,748,274	\$ 3,537,272	6.0%	\$ 211,002

- **2024 Healthcare Rates:** GMT's health insurance provider – Allegiant Care, published calendar year 2024 rates last month. The rates came in below management's target increase of 6%, which was a net positive, however staffing



changes and increases in other parts of the budget absorbed those savings. See **Figure 2** below for a year-over-year comparison by health plan.

Figure 2

Standard Plan

Plan Type	2024 Annual Cost	2023 Annual Cost	% Increase	(\$ Increase
Singe	\$ 12,156	\$ 11,688	4%	\$ 468
EE & Children	\$ 19,836	\$ 19,068	4%	\$ 768
EE & Spouse	\$ 26,076	\$ 25,068	4%	\$ 1,008
Family	\$ 32,424	\$ 31,176	4%	\$ 1,248

Rural Value Plan

Plan Type	2024 Annual Cost	2023 Annual Cost	% Increase	(\$ Increase
Singe	\$ 11,136	\$ 10,776	3%	\$ 360
EE & Children	\$ 18,240	\$ 17,652	3%	\$ 588
EE & Spouse	\$ 23,808	\$ 23,052	3%	\$ 756
Family	\$ 29,544	\$ 28,596	3%	\$ 948

- **SSTA Transit Rate Adjustment:** SSTA leadership approached management seeking relief for roughly \$17K in total losses between both its ADA and O&D operations for FY23. As a result, GM Clarke granted a 3.5% increase to SSTA's negotiated transit rate, which now stands at \$77.60 per revenue hour.
- **GMT O&D Loss:** Of the \$17K in FY23 losses that SSTA requested payment for, O&D represented \$2,971. GMT has agreed to pay SSTA for this loss, however because the O&D grant is closed for FY23, the Authority will have to absorb this loss. Management may seek to request reimbursement from VTRANS in a mid-year amendment this fiscal year.

• **Liquidity Update:**

Figure 3

Cash Balance*	\$ 1,560,500
Cash Equivalents Market Value*	\$ 3,607,453
Days of Cash on Hand**	21.8
Days of Cash on Hand (ex. Capital Expenses)**	23.8
Days of Cash & Cash Equivalents on Hand**	72.3
Days of Cash & Cash Equivalents on Hand (ex. Capital Expenses)**	78.7

*Values as of 11/6/23

**Expenses based on FY23 actuals



- **Investment Portfolio Update:**

Figure 4

Portfolio as of 10/31/23				
	Cost Basis	Market Value	Maturity Value	
U.S. Treasury Bill Due 11/7/23	\$ 1,017,643	\$ 1,034,086	\$	1,035,000
U.S. Treasury Bill Due 01/02/24	\$ 523,954	\$ 528,135	\$	533,000
U.S. Treasury Bill Due 02/06/24	\$ 1,028,248	\$ 1,031,034	\$	1,046,000
U.S. Treasury Bill Due 12/12/23	\$ 999,452	\$ 1,010,873	\$	1,017,000
Portfolio Market Value	\$ 3,604,127			
Total Money Market Value	\$ 556			
Total Investments:	\$ 3,604,683			
Investment Returns Since Inception*: \$	121,264			
*Portfolio inception date is 1/11/23				

- **Budget Development Tracker:**

- ❖ **FY24 Capital Budget Adjustment** – Approved by BOC on 9/19/23.
- ❖ **FY24 Operating Budget Adjustment** – Approved by BOC on 10/17/23.
- ❖ **FY25 Proposed Capital Budget – Target Date Nov.**
- ❖ **FY25 Proposed Operating Budget – Target Date Dec.**

All Budget Documents are available on the Finance Page at ridegmt.com, or by clicking [HERE](#).

Retirement Committee Update:

Retirement Committee (RC) meetings are held quarterly. The last meeting was held on October 25th at 12 p.m.

Retirement Committee Minutes can be found [HERE](#).

- **Financials:** Please note Q1 Financials will be presented in December.

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	
V1964	GW Savage Corp	10/3/23	99967	171,006.02	Cleaning up Flood Invoices Berlin
V279	ABC Bus Companies-Muncie	10/6/23	099983	6,859.73	8 Part Invoices
V1229	Ahmed, Farhan	10/6/23	099984	250.00	FSA Reimbursement
V219	Aubuchon C/O Blue Tarp Financial, Inc.	10/6/23	099985	747.13	
V1334	Background Investigation Bureau, LLC	10/6/23	099986	324.00	
V101	Bradshaw, Tim	10/6/23	099987	75.00	
V224	Burlington Communications	10/6/23	099988	233.50	
V226	Burlington Public Works-Water	10/6/23	099989	755.85	
V851	Champlain Medical	10/6/23	099990	106.00	
V220	Class C Solutions Group	10/6/23	099991	2,535.80	7 Part Invoices
V2104	Community Rides Vermont, Inc.	10/6/23	099992	9,792.54	E&D Medicaid MFA and RIA Rides
V1564	Connolly Heather	10/6/23	099993	250.00	
V928	Conway Office Solutions	10/6/23	099994	60.00	
V2131	Cornerstone Land Management	10/6/23	099995	15,864.75	Flooring Painting Berlin
V239	Cummins Northeast LLC	10/6/23	099996	2,218.86	2 Part Invoices
V2132	Davis Austin	10/6/23	099997	225.93	Training Reimbursement
V2062	Donald Rob	10/6/23	099998	37.57	
V431	Eastern Industrial Automation	10/6/23	099999	326.37	
V321	Empire Janitorial Supply Company	10/6/23	100000	120.18	
V250	Fisher Auto Parts	10/6/23	100001	578.23	
V252	FleetPride, Inc	10/6/23	100002	5,857.70	2 Part Invoices
V799	Gauthier Trucking Company, Inc.	10/6/23	100003	1,300.89	Trash Removal
V257	Gillig Corp.	10/6/23	100004	2,925.59	5 Part Invoices
V2027	Goss Dodge	10/6/23	100005	6,849.20	3 Part and Credit Invoices
V259	Grainger	10/6/23	100006	1,282.16	4 Maintenance Supply Invoices
V260	Green Mountain Kenworth, Inc.	10/6/23	100007	301.98	
V261	Green Mountain Power	10/6/23	100008	24.08	
V263	Heritage Ford	10/6/23	100009	766.79	
V2094	Josephson Taylor	10/6/23	100010	2,524.34	Lawn Care Invoice
V328	Kirk's Automotive Inc.	10/6/23	100011	10.85	
V1433	Lamm, Dave	10/6/23	100012	118.13	Part Reimbursment
V1509	Lawson Products, Inc	10/6/23	100013	553.09	
V1455	Mag & Sons Clothing	10/6/23	100014	1,007.50	Driver Uniform Invoice
V1923	Mcgee Ford Of Montpelier	10/6/23	100015	1,605.52	4 Part Invoices
V276	Metalworks	10/6/23	100016	284.63	
V1969	Nguyen Kevin	10/6/23	100017	252.06	FSA Reimbursement
V2010	Nucar Automall of Saint Albans	10/6/23	100018	1,019.22	Repair Invoice
V223	O'Reilly Auto Enterprises, LLC	10/6/23	100019	618.60	
V1484	Parsons Environment & Infrastructure Group Inc.	10/6/23	100020	40.68	
V1906	Pete's Tire Barns Inc	10/6/23	100021	288.00	
V1671	Plantier, Steve	10/6/23	100022	191.00	FSA Reimbursement
V1165	Posner, Jordan	10/6/23	100023	980.00	2 consulting Invoices
V297	Safety-Kleen Systems, Inc.	10/6/23	100024	240.80	
V298	Sanel Auto Parts Co.	10/6/23	100025	76.68	
V302	Sports & Fitness Edge Inc.	10/6/23	100026	543.00	
V2056	Sprague Operating Resources LLC	10/6/23	100027	23,601.30	Fuel
V1011	Sprague, Brian	10/6/23	100028	120.00	Shoe reimbursement
V1875	Sunwealth Project Pool 14 LLC	10/6/23	100029	4,348.93	Solar Invoice
V310	Swish White River, LTD	10/6/23	100030	2,149.70	5 Part Invoices
V2050	Thomas Parker	10/6/23	100031	89.99	
V313	Travelers	10/6/23	100032	262.50	
V1030	UniFirst Corporation	10/6/23	100033	821.34	
V535	VAS Tools, LLC	10/6/23	100034	2,278.00	Small Tool Invoice
V1459	Vermont Information Consortium LLC	10/6/23	100035	816.00	
V336	W.B Mason Co., Inc.	10/6/23	100036	26.97	
V1953	WEX BANK	10/6/23	100037	35,314.38	Fuel
V796	Yipes Auto Accessories	10/6/23	100038	1,185.20	2 Bus Advertising Invoices
V1423	Alling, Andrew	10/6/23	99968	140.17	Volunteer
V1025	Alter, Charles	10/6/23	99969	383.18	Volunteer

V1099	Barnett, Wendy	10/6/23	99970	518.76	Volunteer
V1633	Bickmore, Sarah	10/6/23	99971	220.00	Volunteer
V1957	Clark Barbara	10/6/23	99972	525.31	Volunteer
V1884	Donaghy Peardon	10/6/23	99973	47.82	
V2128	Marrier Jessica	10/6/23	99974	224.00	Volunteer
V2032	Merrill John	10/6/23	99975	284.27	Volunteer
V1911	O'Donnell Kathleen	10/6/23	99976	37.99	
V181	Owen, Helen	10/6/23	99977	780.76	Volunteer
V1932	Sheridan Megan	10/6/23	99978	65.50	
V2058	Vassar Carol	10/6/23	99979	734.91	Volunteer
V962	Williams, Kenneth	10/6/23	99980	138.60	Volunteer
V1929	Brock Christine	10/6/23	EFT000000017392	130.35	Volunteer
V1150	Bruley SR, Mark	10/6/23	EFT000000017393	1,453.45	Volunteer
V1707	Chase, Betty	10/6/23	EFT000000017394	416.58	Volunteer
V2090	Churchill Brenda	10/6/23	EFT000000017395	216.15	Volunteer
V1952	Cook Kathleen	10/6/23	EFT000000017396	187.99	Volunteer
V1676	Croteau, William	10/6/23	EFT000000017397	1,311.97	Volunteer
V1915	Donna Perry	10/6/23	EFT000000017398	297.37	Volunteer
V1121	Fitzgerald, Terry	10/6/23	EFT000000017399	73.36	
V170	Hertz, Kenneth	10/6/23	EFT000000017400	429.68	Volunteer
V70	LeClair Raymond	10/6/23	EFT000000017401	936.00	Volunteer
V2118	Marsh Donald	10/6/23	EFT000000017402	721.81	Volunteer
V86	Pike, Gail	10/6/23	EFT000000017403	1,336.22	Volunteer
V771	Sammons Chandra	10/6/23	EFT000000017404	854.12	Volunteer
V1523	Smith Erika	10/6/23	EFT000000017405	454.07	Volunteer
V93	Timm, Marta	10/6/23	EFT000000017406	795.84	Volunteer
V1725	Utton, Debra	10/6/23	EFT000000017407	1,722.65	Volunteer
V2100	Wood Jeremy	10/6/23	EFT000000017408	1,044.74	Volunteer
V14	Bruce, Judith	10/6/23	EFT000000017409	94.90	
V1820	Franklin County Transportation	10/6/23	EFT000000017410	14,745.00	Cab Service
V1446	M T Wallets, LLC	10/6/23	EFT000000017411	3,200.00	Lease
V38	Moore, Jon	10/6/23	EFT000000017412	744.02	FSA and Travel Reimbursement
V1994	Reid Stephanie	10/6/23	EFT000000017413	25.00	
V1825	Ride Your Bike LLC	10/6/23	EFT000000017414	955.09	

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	
V981	Burlington, City of	10/9/23	100039	20.00	
V401	Dell Business Credit	10/10/23	V401 2023 0901 OFFI	174.97	
V279	ABC Bus Companies-Muncie	10/13/23	100040	2,621.20	2 Part Invoices
V1062	Bailey Spring & Chassis	10/13/23	100041	165.00	
V284	Brenntag Lubricants Northeast	10/13/23	100042	13,028.73	4 Part Invoices
V224	Burlington Communications	10/13/23	100043	241.00	
V227	Burlington Telecom	10/13/23	100044	2,188.35	IT Invoice
V228	C.I.D.E.R., Inc.	10/13/23	100045	2,693.78	3 Mobility Consulting Invoices
V229	Camerota Truck Parts	10/13/23	100046	3,535.02	Part Invoice
V220	Class C Solutions Group	10/13/23	100047	1,721.73	5 Part Invoices
V1564	Connolly Heather	10/13/23	100048	125.00	
V2084	Consolidated Communications	10/13/23	100049	120.32	
V239	Cummins Northeast LLC	10/13/23	100050	1,195.39	Part Invoice
V242	Danform Shoes	10/13/23	100051	211.50	
V2116	Elizabeth Green	10/13/23	100052	8,000.00	2 CDL Training Invoices
V321	Empire Janitorial Supply Company	10/13/23	100053	72.58	
V250	Fisher Auto Parts	10/13/23	100054	2,086.13	18 Part Invoices
V252	FleetPride, Inc	10/13/23	100055	2,846.25	5 Part Invoices
V253	FleetWave Partners, LLP	10/13/23	100056	3,533.25	2 Radio Repeater Invoices
V257	Gillig Corp.	10/13/23	100057	9,065.51	5 Part Invoices
V259	Grainger	10/13/23	100058	81.06	
V260	Green Mountain Kenworth, Inc.	10/13/23	100059	243.56	
V826	LaRoche Towing & Recovery	10/13/23	100060	500.00	
V1509	Lawson Products, Inc	10/13/23	100061	238.66	
V1162	Lowell Mcleods Inc.	10/13/23	100062	62.96	
V1923	Mcgee Ford Of Montpelier	10/13/23	100063	1,097.06	7 Part Invoices
V274	McMaster-Carr	10/13/23	100064	507.16	
V276	Metalworks	10/13/23	100065	45.00	
V611	Northwestern Occupational Health	10/13/23	100066	115.00	
V223	O'Reilly Auto Enterprises, LLC	10/13/23	100067	1,356.65	10 Part and Credit Invoices
V545	Pitney Bowes - Leasing	10/13/23	100068	75.00	
V298	Sanel Auto Parts Co.	10/13/23	100069	344.17	
V301	Sovernet	10/13/23	100070	1,819.39	2 IT Invoices
V2056	Sprague Operating Resources LLC	10/13/23	100071	33,926.50	2 Fuel Invoices
V310	Swish White River, LTD	10/13/23	100072	1,139.80	Maintenance Supply Invoice
V2074	T-Mobile	10/13/23	100073	1,406.30	IT Invoice
V186	Tech Group, The	10/13/23	100074	20,050.20	2 Monthly Software Invoices
V734	Thermo King Northeast/Dattco	10/13/23	100075	230.55	
V273	Transit Holding, Inc.	10/13/23	100076	6,104.91	5 Part Invoices
V1046	ULINE	10/13/23	100077	1,164.09	2 Maintenance Supply Invoices
V1030	UniFirst Corporation	10/13/23	100078	719.89	
V876	Vehicle Maintenance Program, Inc.	10/13/23	100079	292.22	
V391	Verizon Wireless	10/13/23	100080	2,087.48	IT Invoice
V2133	Vital Delivery Solutions LLC	10/13/23	100081	41.80	
V336	W.B Mason Co., Inc.	10/13/23	100082	293.20	

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	
V1025	Alter, Charles	10/20/23	100083	480.78	Volunteer
V1099	Barnett, Wendy	10/20/23	100084	796.48	Volunteer
V1633	Bickmore, Sarah	10/20/23	100085	327.23	Volunteer
V1619	Cherrad, Tracy	10/20/23	100086	112.20	Volunteer
V1957	Clark Barbara	10/20/23	100087	179.47	Volunteer
V1884	Donaghy Peardon	10/20/23	100088	71.40	
V2106	Heinlein Montanna	10/20/23	100089	51.04	
V2032	Merrill John	10/20/23	100090	459.81	Volunteer
V2052	Metivier Veronica	10/20/23	100091	17.03	
V2119	Monterosso Rich	10/20/23	100092	90.39	
V1911	O'Donnell Kathleen	10/20/23	100093	117.90	Volunteer
V181	Owen, Helen	10/20/23	100094	1,257.60	Volunteer
V1855	Ray Kevin	10/20/23	100095	31.44	
V1932	Sheridan Megan	10/20/23	100096	10.48	
V2058	Vassar Carol	10/20/23	100097	292.13	Volunteer
V962	Williams, Kenneth	10/20/23	100098	53.68	
V2006	Wisell Evan	10/20/23	100099	86.46	
V1229	Ahmed, Farhan	10/20/23	100100	100.00	Shoe Reimbursement
V415	Amazon Capital Services	10/20/23	100101	3,278.37	24 Part, IT and Office Supply Invoices
V1695	Austin, Tyler	10/20/23	100102	26.74	
V225	Burlington Electric Department	10/20/23	100103	940.32	
V228	C.I.D.E.R., Inc.	10/20/23	100104	27,062.56	E&D and Medicaid Ride Invoices
V1487	Chamberlin, Justin	10/20/23	100105	1,032.19	Tool Allowance
V851	Champlain Medical	10/20/23	100106	232.00	
V1240	ClearChoiceMD	10/20/23	100107	125.00	
V1564	Connolly Heather	10/20/23	100108	125.00	
V928	Conway Office Solutions	10/20/23	100109	934.78	
V240	D & M Fire and Safety Equipment	10/20/23	100110	244.00	
V2134	D'Amico Mike	10/20/23	100111	307.47	Mileage Reimbursement
V250	Fisher Auto Parts	10/20/23	100112	2,509.21	13 Part Invoices
V252	FleetPride, Inc	10/20/23	100113	8,439.70	Part Invoice
V256	Genfare	10/20/23	100114	432,159.09	Fareboxes and Spare Part Invoices
V257	Gillig Corp.	10/20/23	100115	4,722.48	7 Part Invoices
V260	Green Mountain Kenworth, Inc.	10/20/23	100116	50.76	
V261	Green Mountain Power	10/20/23	100117	1,454.15	3 Electric Bills
V270	Lowe's	10/20/23	100118	826.34	
V2013	Luneau Brothers Glass LLC	10/20/23	100119	1,578.24	4 Glass Replacement Invoices
V274	McMaster-Carr	10/20/23	100120	37.82	
V278	Mohawk Mfg. & Supply Co.	10/20/23	100121	1,516.48	Part Invoice
V792	Myers Container Service Corp.	10/20/23	100122	150.00	
V996	New England Air Systems	10/20/23	100123	1,753.58	Heating Contract Berlin
V331	North Avenue News	10/20/23	100124	200.00	
V223	O'Reilly Auto Enterprises, LLC	10/20/23	100125	570.16	
V863	P & P Septic Service, Inc	10/20/23	100126	410.00	
V1653	Pradhan, Tilachand	10/20/23	100127	99.95	
V854	S2Technology	10/20/23	100128	202.50	
V2031	Sunbelt Rentals	10/20/23	100129	2,974.55	Forklift Rental Invoice for Lifts
V310	Swish White River, LTD	10/20/23	100130	201.35	
V1883	TDI Repair Facility LLC	10/20/23	100131	16,916.74	Part and Repair Invoice
V1030	UniFirst Corporation	10/20/23	100132	467.08	
V410	Vermont Gas Systems, Inc.	10/20/23	100133	89.36	
V1683	VHV Company	10/20/23	100134	1,116.46	Repair Invoice
V1851	Village of Jeffersonville	10/20/23	100135	2,000.00	Park and Ride
V1739	VOSHA	10/20/23	100136	10,000.00	Fine

V336	W.B Mason Co., Inc.	10/20/23	100137	206.98	
V150	Walker, Michael	10/20/23	100138	129.00	FSA Reimbursement
V1348	Wind River Environmental LLC	10/20/23	100139	596.38	
V1929	Brock Christine	10/20/23	EFT000000017415	110.04	Volunteer
V1150	Bruley SR, Mark	10/20/23	EFT000000017416	1,649.96	Volunteer
V1707	Chase, Betty	10/20/23	EFT000000017417	1,412.18	Volunteer
V1952	Cook Kathleen	10/20/23	EFT000000017418	130.35	Volunteer
V1676	Croteau, William	10/20/23	EFT000000017419	1,248.43	Volunteer
V1915	Donna Perry	10/20/23	EFT000000017420	389.08	Volunteer
V1820	Franklin County Transportation	10/20/23	EFT000000017421	13,495.00	Cab Service
V170	Hertz, Kenneth	10/20/23	EFT000000017422	1,002.15	Volunteer
V70	LeClair Raymond	10/20/23	EFT000000017423	1,194.74	Volunteer
V2118	Marsh Donald	10/20/23	EFT000000017424	125.76	Volunteer
V86	Pike, Gail	10/20/23	EFT000000017425	1,418.75	Volunteer
V771	Sammons Chandra	10/20/23	EFT000000017426	996.91	Volunteer
V93	Timm, Marta	10/20/23	EFT000000017427	607.19	Volunteer
V1725	Utton, Debra	10/20/23	EFT000000017428	1,852.34	Volunteer
V2100	Wood Jeremy	10/20/23	EFT000000017429	791.91	Volunteer
V1066	Cassell, Robert Jr.	10/20/23	EFT000000017430	117.00	FSA Reimbursement
V2088	Gilbert Cynthia	10/20/23	EFT000000017431	60.26	
V38	Moore, Jon	10/20/23	EFT000000017432	172.08	Travel and DCAP Reimbursement
V1994	Reid Stephanie	10/20/23	EFT000000017433	100.00	FSA Reimbursement
V303	SSTA	10/20/23	EFT000000017434	216,295.60	ADA and E&D invoices
V308	Steadman Hill Consulting, Inc.	10/20/23	EFT000000017435	16,583.90	3 Consulting Invoices
V1856	Via Transportation Inc.	10/20/23	EFT000000017436	2,000.00	Micro Transit Invoice

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	
V279	ABC Bus Companies-Muncie	10/27/23	100140	4,342.45	7 Part Invoices
V316	Able Paint, Glass & Flooring Co.	10/27/23	100141	11.10	
V226	Burlington Public Works-Water	10/27/23	100142	2,545.58	2 Water and Sewer Bills
V389	Collins-Perley Sports Arena	10/27/23	100143	1,140.88	Lease Park and Ride
V390	Commons Associates, L.P.	10/27/23	100144	925.00	
V1564	Connolly Heather	10/27/23	100145	250.00	
V239	Cummins Northeast LLC	10/27/23	100146	3,490.17	Part Invoice
V2136	Department of Permitting & Inspections	10/27/23	100147	331.40	
V250	Fisher Auto Parts	10/27/23	100148	259.07	
V252	FleetPride, Inc	10/27/23	100149	1,206.67	4 Part Invoices
V799	Gauthier Trucking Company, Inc.	10/27/23	100150	765.94	
V257	Gillig Corp.	10/27/23	100151	16,134.57	8 Part Invoices
V259	Grainger	10/27/23	100152	531.53	
V472	Irving Energy Distribution	10/27/23	100153	165.05	
V1779	Key Motors of South Burlington	10/27/23	100154	1,364.73	Repair Invoice
V328	Kirk's Automotive Inc.	10/27/23	100155	2,856.49	2 Part Invoices
V647	Lake Street Auto Sales & Service	10/27/23	100156	26.00	
V2130	Laura Mulligan	10/27/23	100157	4,021.50	Painting Berlin
V473	Limoge & Sons Garage Doors, Inc.	10/27/23	100158	820.36	
V278	Mohawk Mfg. & Supply Co.	10/27/23	100159	300.09	
V283	Neopart LLC	10/27/23	100160	270.47	
V1906	Pete's Tire Barns Inc	10/27/23	100161	9,554.67	4 Tire Invoices
V2056	Sprague Operating Resources LLC	10/27/23	100162	19,177.90	Fuel
V451	Stowe, Town of Electric Department	10/27/23	100163	144.23	
V273	Transit Holding, Inc.	10/27/23	100164	673.64	
V396	United Way	10/27/23	100165	80.00	
V535	VAS Tools, LLC	10/27/23	100166	9,511.55	Maintenance Shop Equipment
V410	Vermont Gas Systems, Inc.	10/27/23	100167	514.30	
V2135	Pike Porter	10/27/23	100168	2,800.00	Bike rack for DTC

Urban Ridership Report - October Data (Estimated)

# ^	Route Name	Type of Service	AVG Daily Ridership WKD	Ridership
1	Williston	Local	2038	60,660
2	Essex Junction	Local	1990	50,387
3	Lakeside Commuter	Local	5	103
5	Pine Street	Local	362	9,089
6	Shelburne Rd	Local	972	25,074
7	North Avenue	Local	1168	29,412
8	City Loop	Local	316	7,736
9	Riverside/Winooski	Local	740	17,618
10	Williston/Essex	Local	121	2,912
11	Airport	Local	475	13,366
16	Hannaford's	Local	54	272
19	Price Chopper #1	Local	28	110
20	Price Chopper #2	Local	50	200
21	Neighborhood Special	Local	344	6,889
36	Jeffersonville Commuter	Commuter	33	732
46	116 Commuter	Commuter	11	248
56	Milton Commuter	Commuter	55	1,218
86	Montpelier Link	Commuter	144	3,164
96	St. Albans Link	Commuter	85	1,872

Type of Service	Ridership
Local	223,828
Commuter	7,234
Grand total	231,062

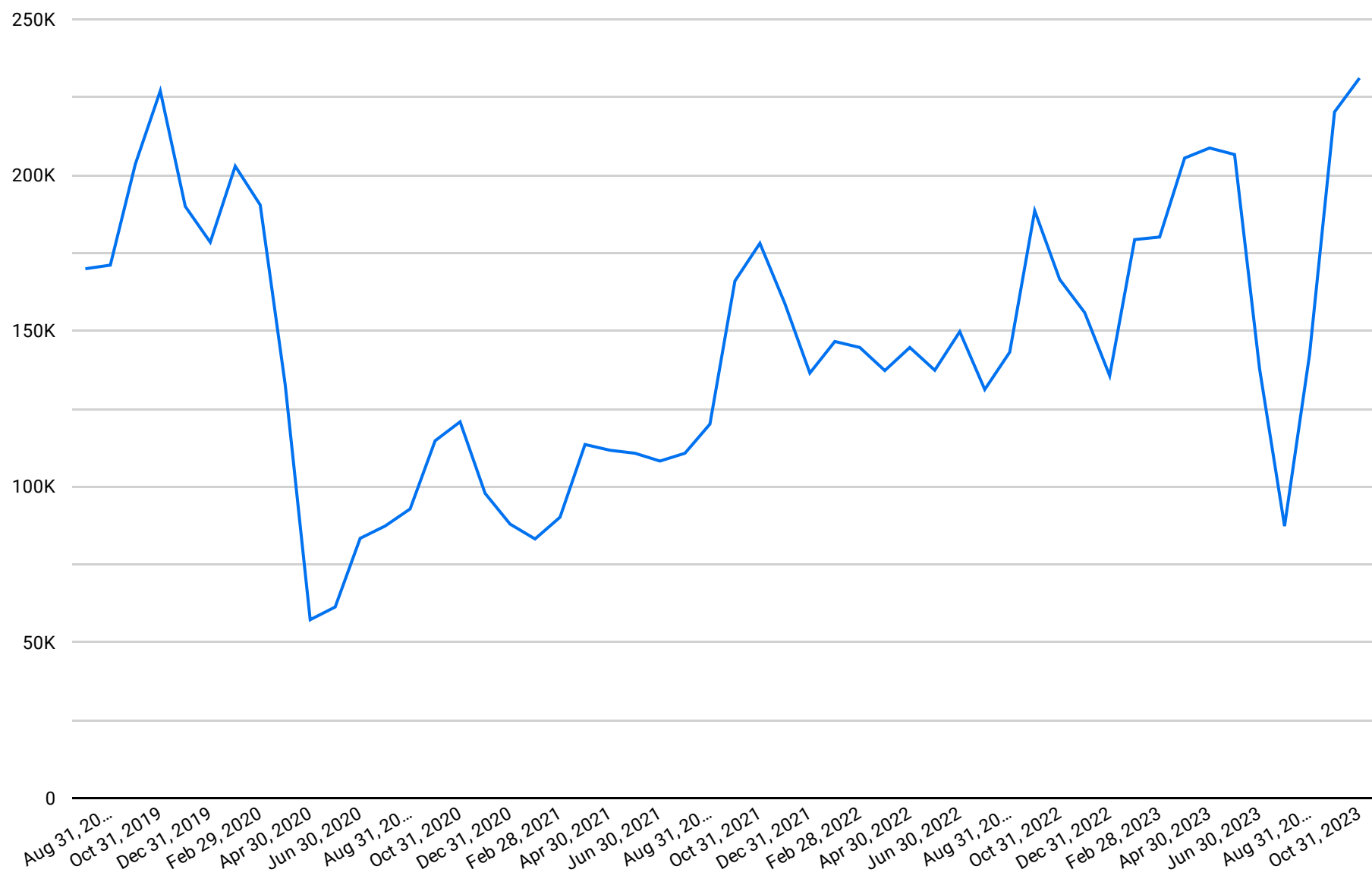
#	Route Name	YTD FY 23 *	YTD FY 19	YTD
1	Williston	8.58%	7.61%	168,501
2	Essex Junction	15.97%	-7.03%	149,143
3	Lakeside Commuter	-1.25%	-80.01%	158
5	Pine Street	16.06%	-18.11%	30,800
6	Shelburne Rd	-2.19%	-0.44%	80,564
7	North Avenue	5.05%	5.70%	88,220
8	City Loop	22.40%	10.95%	22,263
9	Riverside/Winooski	5.52%	31.92%	53,543
10	Williston/Essex	-8.70%	-52.98%	9,217
11	Airport	15.50%	-52.11%	39,353
16	Hannaford's	-8.74%	-19.43%	564
19	Price Chopper #1	-23.88%	-56.78%	373
20	Price Chopper #2	-13.11%	-10.65%	537
21	Neighborhood Special	39.09%	-66.16%	14,547
36	Jeffersonville Commuter	2.25%	-36.33%	2,093
46	116 Commuter	-28.61%	-52.66%	736
56	Milton Commuter	-12.40%	-40.86%	3,745
86	Montpelier Link	-32.68%	-70.89%	11,859
96	St. Albans Link	21.01%	-22.00%	4,660

System Wide Percent Change Totals

YTD 23%	YTD 22 %	YTD 21%	YTD 20%	YTD 19%
-	18.32%	64.42%	-10.03%	-13.62%

* Due to probing issues, last year's October ridership was also estimated using historical trends

Urban Ridership August 2019 -October 2023



Rural Ridership Report - October Data

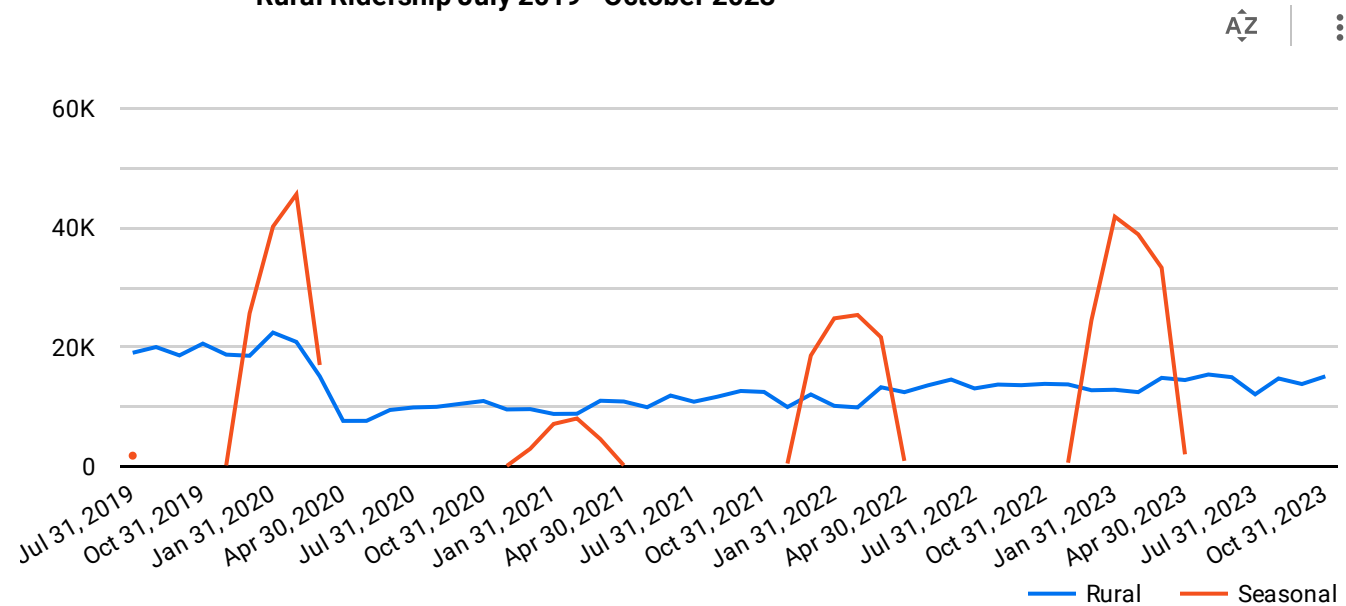
# ▲	Route Name	Type of Service	Ridership	AVG Daily Ridership WKD
	MyRide	Microtransit	2,498	107
80	City Route Mid-Day	Local	2,109	87
81	Barre Hospital Hill	Local	3,344	140
83	Waterbury Commuter	Commuter	397	19
84	US 2 Commuter	Commuter	0	
85	Hannaford Shopping Special	Local	238	60
87	Northfield Shuttle	Local	44	9
89	City Commuter	Local	2,601	113
93	Northfield Commuter	Commuter	292	14
109	Tuesday Shopping Shuttle (FGI)	Local	56	14
110	St.Albans DT Shuttle	Local	2,421	104
115	Alburg-Georgia Commuter	Commuter	643	31
116	Richford-St.Albans Commuter	Commuter	498	24

Type of Service	Ridership
Microtransit	2,498
Local	10,813
Commuter	1,830

Service Region	Ridership
FGI	3,618
Capital District	11,523
Grand total	15,141

# ▲	Route Name	YTD	YTD FY 23	YTD FY 19
	MyRide	8,093	-19%	
80	City Route Mid-Day	7,159	-19%	-18%
81	Barre Hospital Hill	13,931	17%	18%
83	Waterbury Commuter	1,655	20%	-54%
84	US 2 Commuter	58	71%	-98%
85	Hannaford Shopping Special	702	21%	16%
87	Northfield Shuttle	164	29%	-48%
89	City Commuter	8,768	-2%	-29%
93	Northfield Commuter	1,098	-38%	-60%
109	Tuesday Shopping Shuttle (FGL)	170	-16%	-37%
110	St.Albans DT Shuttle	7,977	5%	3%
115	Alburg-Georgia Commuter	1,827	9%	-28%
116	Richford-St.Albans Commuter	1,730	43%	-26%

Rural Ridership July 2019 - October 2023

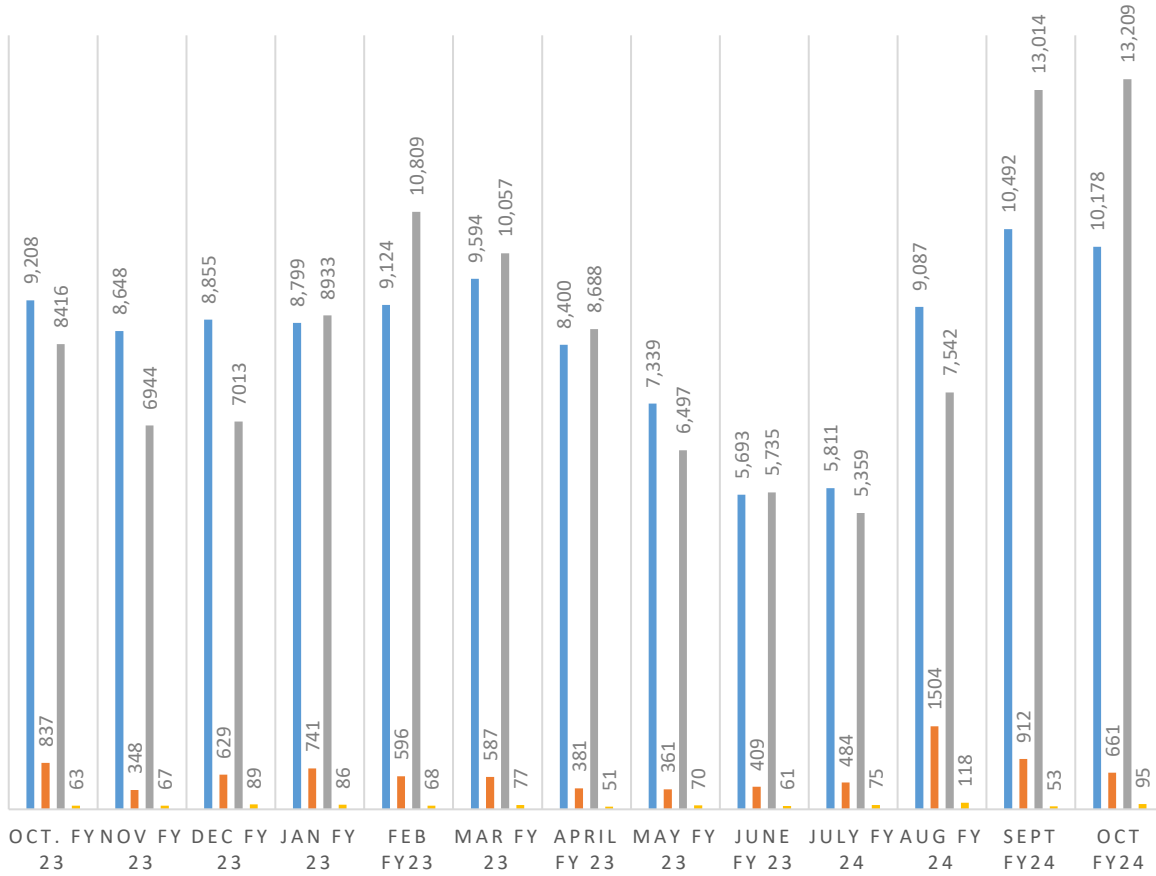


System Wide Percent Change Totals

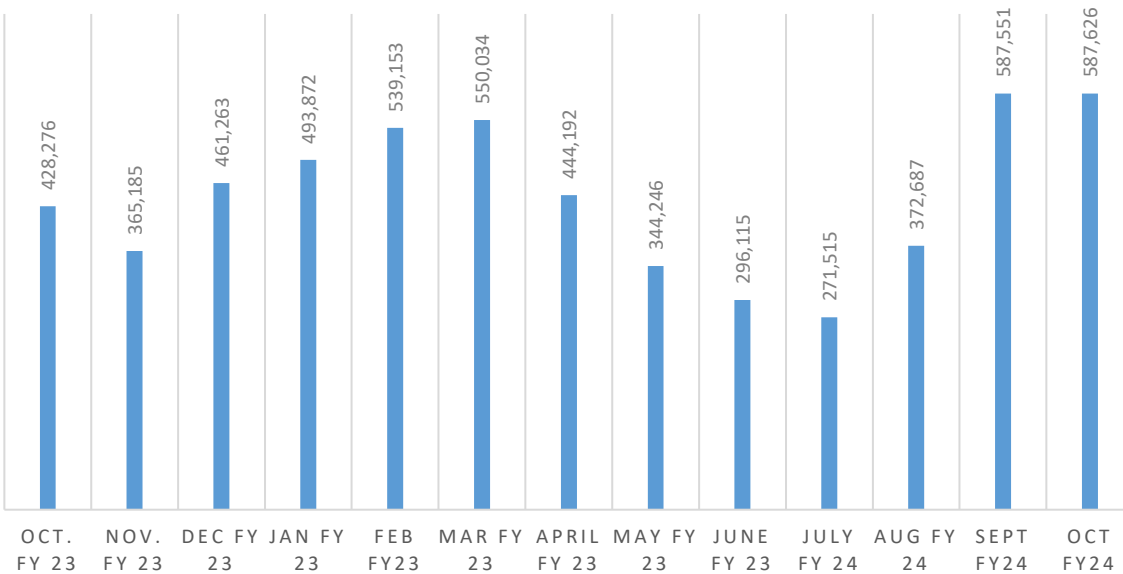
YTD 23% ▼	YTD 22 %	YTD 21%	YTD 20%	YTD 19%
-1.86%	11.86%	55.75%	-9.55%	-4.32%

GMT TRANSIT APP STATISTICS

Monthly Active Users Downloads GO trips New Alert Subscribers



SESSIONS





To: GMT Board of Commissioners

From: Matt Kimball, Director of Grants & Project Development

Date: November 17, 2023

RE: Grants and Project Development Report

GRANTS

Grants staff is continuing to work with VTrans on an amendment to the urban state grant agreement to program additional capital funding from the existing federal LONO awards to support the current electric bus projects in development. VTrans has indicated their intent to grant the full infrastructure budget lines in both grants (covering multiple years) to GMT in FY24, with a request that no more than 50% of the second year LONO award be spent in FY24. Remaining funds would be carried over into the upcoming year. Staff is also having preliminary discussions with VTrans on the funding levels for multiple grant line items in preparation of an upcoming amendment to the rural grant.

Staff is continuing to work with FTA Region 1 on the execution of its FFY23 5307 apportionment grant. GMT has existing federal funding for 5307 operating, so this grant was less time sensitive than others which were executed in September. Staff will work to have this grant executed before the end of the calendar year.

Staff is also working with VTrans to advance the transfer funding process with FHWA so that GMT can process an application in TrAMS for its CMAQ/PM/Capital transfer grant in FY24. Staff is working to execute this grant ahead of the normal schedule as it contains funding for the fare collection upgrade project.

Semi-Annual Disadvantaged Business Enterprise reports are due to FTA on December 1st. Staff is working on the urban report for direct submission to FTA by this deadline and submission of the rural report to the state by 11/27.

Staff are starting work on the development of a 5339 Bus and Bus Facilities competitive grant application to support multiple facility capital improvement for GMT's urban facilities. Projects include the replacement of make-up air units in the shop and garage, installation of rapid-rise overhead door systems, LED lighting upgrade, building envelope improvements, and driveway replacement at the 101 QCP facility. Staff plans to engage in a capital needs assessment and design work over the coming months in anticipation of the funding opportunity announcement and projected application deadline in March 2024.



PROJECT DEVELOPMENT

Below is an overview of the existing projects in development at GMT:

☆ 101 Queen City Park Rd Maintenance Lift Replacement

- After discussions with GMT's design consultants and maintenance foremen, the decision has been made to re-issue the IFB for the project to commence in early Spring 2024. Staff is revising the existing IFB with the intent to re-issue by early December.
- GMT took delivery of the lift equipment in September and currently have the lifts in storage.

☆ Washington County Facility Site Selection Study

- The NEPA Phase 1 ESA has been completed and has been provided to the Appraiser. The appraisal is anticipated to be completed in January. Staff are working on securing a review appraiser to perform a desk review of the appraisal as required by FTA.
- Capital Projects staff have kicked off design activities with its consultants and have reviewed preliminary conceptual designs. Staff will coordinate a number of internal meetings to discuss operational needs for the new facility and plan to put out surveys for front line staff to provide feedback on design criteria and amenities for the new facility. Staff is working to have comprehensive design documents to demonstrate a "shovel-ready" application in the upcoming competitive grant opportunity, projected to be due in March 2024.
- Preparing scope of work and procurement materials for FTA Uniform Act consulting assistance.

☆ GMT Fare Collection System Overhaul Project

- Continuing to support the Planning and Maintenance departments in project activities for the development of the upgraded fare collection system and the installation of new equipment.

☆ LONO Electric Bus and EVSE Infrastructure Project

- Staff hosted a site visit with New Flyer and project stakeholders on 11/9/23. The meeting covered placement of the proposed infrastructure and charging locations for the first installation of three (3) chargers with nine (9) total dispensers.
- Staff has also worked with New Flyer and BorgWarner on determining the expandability of the existing Proterra chargers at 31 QCP to add additional dispensers. BorgWarner acquired Rhombus, which is the manufacturer of the Proterra branded chargers. New Flyer/BorgWarner have indicated that the existing dispensers can be upgraded to newer BorgWarner dispensers and be compatible with the existing Proterra power control systems. The new dispensers can be "daisy-chained"



allowing both dispensers to utilize the same feed from the power control systems, greatly reducing the installation costs for two additional dispensers. New Flyer is finalizing an estimate for this work and the final confirmation is that the Proterra buses would remain compatible with the newer BorgWarner dispensers.

- At the site visit referenced above, electrical infrastructure to support three (3) 50 kW mobile chargers was also discussed. While the mobile chargers can be plugged into traditional welding outlets, these outlets need the be service by 80A, 480V service, which exceeds the current service to existing panels at 101 QCP. It was determined that the best approach would be to install new outlets at 31 QCP, which would be fed by the same panel and service that is currently providing power to the Proterra chargers. This would require BED to replace the existing 300 kW transformer to a 500 kW transformer to increase capacity. BED is preparing an estimate for this upgrade, which staff projects to be around \$20,000.

☆ **Vehicle Orders**

- Preparing RFQ materials for three (3) Toyota Rav-4 vehicles to replacement sedans previously leased to SSTA.
- Continuing to work with the statewide small bus procurement working group on the development of a new statewide vehicle RFP. The new procurement is capturing multiple smaller vehicle types such as ADA conversion vans, narrow-body transit buses, and cutaways buses. The procurement is also intended to include alternative fuel vehicles such as propane and battery-electric buses. The working group plans to issue the RFP after the Thanksgiving holiday.

☆ **ADA Conversion Van RFP**

- Staff has met immediate conversion van needs through a purchase from the Arizona DOT contract and expects to receive these vans within the next two months. Future van needs will be met through the statewide RFP, eliminating the need for a separate RFP for minivans.

☆ **Urban & Rural Passenger Shelters:**

- Continuing to work with Enseicom to schedule the installation of two shelters in December at two locations on Shelburne Road. Staff have secured traffic control services and have completed permitting materials for both installations and are awaiting a firm date from Enseicom on the installation. Staff are discussing temporary shelter solutions for the Market 32 stop on Shelburne Road if this work is unable to be completed before the winter season.
- Staff has been working with the Town of Williston and a number of local groups on the development of enhancements to the former shelter pad in Williston village as an alternative to GMT removing the existing



pad. Unfortunately, the solution put forth was determined to not meet permitted uses by the State of Vermont within their ROW. It now appears that the only option is for GMT to move forward with removal of the pad, which will take place in the Spring.

- Stowe Mountain Resort has constructed a shelter pad at an existing bus stop on Stowe Mountain Road. GMT staff has secured a contractor to transport and install a post and beam shelter at the new location. This work is anticipated to take place before the Thanksgiving holiday.
- The former Williston Road-Industrial Ave shelter has been installed at a newly constructed shelter pad on Riverside Ave near the Community Health Center.
- Staff is continuing to evaluate other bus stops and engaging in discussions with landowners to develop bidding materials for shelter improvement projects in Spring 2024. The goal is to package multiple locations into one procurement to obtain more competitive pricing. The scope is expected to include multiple shelter and bench installations.
- Working on permitting for pad construction and a bench installation at a bus stop near Good Samaritan Haven along Route 302. This project will likely be captured in the bid package referenced above for work to take place in Spring 2024.

☆ **Berlin Wastewater Collection**

- Wastewater permit application has been signed by VTrans and submitted to the Department of Environmental Conservation. Awaiting completion of DEC's review and approval of the application.



Outstanding Rural Service Requests

The last major service study for the Authority was finalized in 2018. The NextGen plan offered a series of system improvements across our urban and rural services. The GMT Board of Commissioners approved the implementation of the NextGen plan for the urban system in April 2018 with an understanding that Washington and Franklin County improvements would be implemented shortly after. Below is a list of recommended improvements to the rural system that should be revisited as service expansion options are presented.

In addition to the NextGen recommended service improvements, the following rural service requests have been made since 2018:

- **Barre Microtransit:** Staff worked with Via Transportation to complete a microtransit study impacting Barre. The GMT Board of Commissioners voted to include Barre microtransit in the FY22 state grant application. Due to ongoing staffing challenges, GMT has not moved forward with the launch of this service. We would like to work with Barre to determine if this service is desired.
- **St. Albans Microtransit:** Staff and regional Board Commissioners worked with Via Transportation to complete a microtransit study impacting St. Albans. This study focused on two areas; the first being downtown St. Albans as a supplement to existing service, the second was a larger service area that extended to Swanton.
- **Highgate:** The town of Highgate has expressed interest in service. In March 2023, staff presented to the Highgate Planning Commission on the current services in the region.
- **Mad River Valley:** The MRV Planning District has made a service request to extend Valley service, year-round, to Waterbury.
- **Grand Isle:** GMT has had Board representation from Grand Isle for years, and there have been many requests to study the feasibility of Grand Isle service.

Phase three of the NextGen Plan included the following desired rural service options that GMT would explore with our next Transit Development Plan:

1. Barre City Circulator
2. Service to East Barre/Websterville
 - 1 & 2 would be accomplished with Barre microtransit



3. Johnson to Morrisville service via Hyde Park
4. Route 14 Corridor to Montpelier and Waterbury
5. US 302 Corridor to Barre, Berlin, and Montpelier
6. Mad River Valley service to Waterbury
7. Mad River Valley service to Montpelier
8. Extension of Route 116 to Jay Peak Resort
9. St. Albans to Jeffersonville via Georgia and Fairfax
10. Grand Isle to Burlington
11. Feeder service to outlying towns throughout the rural service areas

Highlighted services:

The service chart shows many highlighted services.

Explanation:

- Routes 82 Montpelier Hospital Hill, 88 Capital Shuttle, 92 Montpelier Circulator were combined to become MyRide microtransit service.
- Routes 102 Morrisville Loop, 103 Morrisville Shopping Shuttle, 84 US2 Commuter, and Route 100 Commuter were transferred to Rural Community Transit.
- Route 121 Valley Evening Service was discontinued during COVID and we have since added service trips to the Valley Floor service to supplement evening service.
- CVMC Barre Health Shuttle and 91 Barre Hospital Hill Demand Response were duplicative and the service area is covered by Barre Hospital Hill.

OVERVIEW OF RECOMMENDED CHANGES		FREQUENCY AND SPAN CHANGES	
ROUTE		EXISTING	RECOMMENDED
80 City Route Mid-Day	<ul style="list-style-type: none"> Consolidate with Route 89 City Commuter to provide consistent service through the day Operate service between Montpelier (National Life and downtown Barre 	<p>Weekday: 9:20 AM-3:40 PM 75 midday</p> <ul style="list-style-type: none"> Saturday: 9:20 AM-3:40 PM 75 midday Sunday: no service 	<ul style="list-style-type: none"> Weekday: 5:30 AM-6:30 PM 30 peak/45 midday/45 evening Saturday: 7:30 AM-6:30 PM 60 all day Sunday: no service Weekday schedule coordinated with Route 82 and Route 92 to provide 20-minute service frequency between National Life and State Street
81 Barre Hospital Hill	<ul style="list-style-type: none"> Combine with Route 91 Barre Hospital Hill to create new South Barre-Montpelier via Hospital Hill route Simplified alignment through Hospital Hill Montpelier terminus at National Life Barre terminus at Hannaford Supermarket 	<ul style="list-style-type: none"> Weekday: 6:55 AM-6:20 PM 60 all day Saturday: 7:55 AM-5:55 PM 60 all day Sunday: no service 	<ul style="list-style-type: none"> Weekday: 5:30 AM-6:30 PM 60 all day Saturday: 7:30 AM-6:30 PM 60 all day Sunday: no service Coordinate weekday schedule with Routes 82 and 92 to provide 20-minute service frequency between National Life and State Street
82 Montpelier Hospital Hill	<ul style="list-style-type: none"> Combined with Route 81 Barre Hospital Hill to create new South Barre-Montpelier via Hospital Hill route Simplified alignment through Hospital Hill Montpelier terminus at National Life Barre terminus at Hannaford Supermarket 	<ul style="list-style-type: none"> Weekday: 7:16 AM-6:16 PM 60 all day Saturday: 8:16 AM-6:16 PM 60 all day Sunday: no service 	<ul style="list-style-type: none"> Weekday: 5:30 AM-6:30 PM 60 all day Saturday: 7:30 AM-6:30 PM 60 all day Sunday: no service Coordinate weekday schedule with Routes 81 and 92 to provide 20-minute service frequency between National Life and State Street
92 Montpelier Circulator	<ul style="list-style-type: none"> Reconfigure to provide bidirectional service between National Life and downtown via State Street, and a simplified loop through downtown neighborhoods 	<ul style="list-style-type: none"> Weekday: 6:50 AM-5:50 PM 60 all day Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Weekday: 5:30 AM-8:30 PM 60 all day Saturday: no service Sunday: no service Coordinate weekday schedule with Routes 81 and 822 to provide 20-minute service frequency between National Life and State Street
102 Morrisville Loop	<ul style="list-style-type: none"> Consolidate with Route 103 to improve service between Morrisville and Stowe Streamline alignment within Morrisville Provide less frequent service but eliminate gap in midday service 	<ul style="list-style-type: none"> Weekday: 8 AM-10:20 AM, 1:10 PM-2:55 PM 35 AM peak and midday Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Weekday: 9 AM-3 PM 45 all day Saturday: no service Sunday: no service

Highlighted service no longer operated by GMT.

OVERVIEW OF		FREQUENCY AND SPAN CHANGES	
ROUTE	RECOMMENDED CHANGES	EXISTING	RECOMMENDED
Shopping Shuttle			
85 Hannaford Shopping Shuttle	<ul style="list-style-type: none"> Replace with new Route 82 service 	<ul style="list-style-type: none"> Tuesday: One trip Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Replace with Route 82 Barre-Montpelier via Hospital Hill
87 Northfield Community Shuttle	<ul style="list-style-type: none"> Continue to operate as at present 	<ul style="list-style-type: none"> Wednesday: One trip Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Wednesday: One trip Saturday: no service Sunday: no service
103 Morrisville Shopping Shuttle	<ul style="list-style-type: none"> Consolidate with Route 103 to improve service between Morrisville and Stowe Provide additional service 	<ul style="list-style-type: none"> Weekday: 10:20 AM-3:45 PM 3 trips Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Weekday: 9 AM-3 PM 45 all day Saturday: no service Sunday: no service
109 Price Chopper Shopping Shuttle	<ul style="list-style-type: none"> Continue to operate as at present 	<ul style="list-style-type: none"> Weekday 10 AM-1:35 PM 4 trips Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Weekday 10 AM-1:35 PM 4 trips Saturday: no service Sunday: no service
110 St. Albans Downtown Shuttle	<ul style="list-style-type: none"> Simplify alignment Shorten weekend span of service but operate service longer on Saturdays 	<ul style="list-style-type: none"> Weekday: 5:45 AM –6:40 PM 60 all day Saturday: 9:45 AM-3:30 PM 60 all day Sunday: no service 	<ul style="list-style-type: none"> Weekday: 6 AM –6 PM 60 all day Saturday: 8:45 AM-5:45 PM 60 all day Sunday: no service
CVMC Barre Health Shuttle	<ul style="list-style-type: none"> Continue to operate as at present 	<ul style="list-style-type: none"> Weekdays: 9 AM-3 PM Demand Response Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Weekdays: 9 AM-3 PM Demand Response Saturday: no service Sunday: no service
90 Plainfield Health Center Shuttle	<ul style="list-style-type: none"> Continue to operate as at present 	<ul style="list-style-type: none"> Tuesday: 10 AM-2 PM; Wednesday, 8 AM-12PM; Thursday, 10 AM-2 PM Demand Response Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Tuesday: 10 AM-2 PM; Wednesday, 8 AM-12PM; Thursday, 10 AM-2 PM Demand Response Saturday: no service Sunday: no service

Highlighted service no longer operated by GMT.

OVERVIEW OF RECOMMENDED CHANGES		FREQUENCY AND SPAN CHANGES	
ROUTE	RECOMMENDED CHANGES	EXISTING	RECOMMENDED
Seasonal Local			
88 Capital Shuttle	<ul style="list-style-type: none"> Replace with year-round local service on Routes 80, 82, and 92 	<ul style="list-style-type: none"> Weekday: 7:20 AM-5:20 PM 20 all day Saturday: no service Sunday: no service Shuttle that serves National Life, the Department of Labor building, and the Vermont State House 	<ul style="list-style-type: none"> Replace with year-round local service on Routes 80, 82, and 92
108 Mountain Road Shuttle	<ul style="list-style-type: none"> Discontinue deviations to Town & Country, Golden Eagle, Village Green Operate on Depot Street/Thomas Lane in both directions instead of southbound via VT-100/Main Street 	<ul style="list-style-type: none"> Weekday: 6:40 AM-9:55 PM 15-30/15-30/30 Saturday: 6:40 AM-9:55 PM 15-30/15-30/30 Sunday: 6:40 AM-9:55 PM 15-30/15-30/30 	<ul style="list-style-type: none"> Weekday: 6:40 AM-9:55 PM 15-30/15-30/30 Saturday: 6:40 AM-9:55 PM 15-30/15-30/30 Sunday: 6:40 AM-9:55 PM 15-30/15-30/30
120 Valley Floor Loop	<ul style="list-style-type: none"> Operate as bidirectional route instead of one-way loop 	<ul style="list-style-type: none"> Weekday: 7 AM-6 PM 60 all day Saturday: 7 AM-6 PM 60 all day Sunday: 7 AM-6 PM 60 all day 	<ul style="list-style-type: none"> Weekday: 7 AM-6 PM 60 all day Saturday: 7 AM-6 PM 60 all day Sunday: 7 AM-6 PM 60 all day
122 Mount Ellen	<ul style="list-style-type: none"> Extend Saturday evening service to 6:30 PM 	<ul style="list-style-type: none"> Weekday: 8 AM-5 PM 30 all day Saturday: 8 AM-5 PM 30 all day Sunday: 8 AM-5 PM 30 all day 	<ul style="list-style-type: none"> Weekday: 8 AM-5 PM 30 all day Saturday: 8 AM-6:30 PM 30 all day Sunday: 8 AM-5 PM 30 all day
124 Mountain Condos	<ul style="list-style-type: none"> Operate all service as fixed-route service Discontinue deviation service south of Access Road Serve Sugarbush Village and SHaRC in both directions 	<ul style="list-style-type: none"> Weekday: 8:20 AM-11:45 AM 40 AM 11:45 AM-5:50 PM Dial-a-ride Saturday: 8 AM-11:45 AM 20 AM 11:45 AM-5:50 PM Dial-a-ride Sunday: 8 AM-11:45 AM 20 AM 11:45 AM-5:50 PM Dial-a-ride 	<ul style="list-style-type: none"> Weekday: 8 AM-5:50 PM 40 all day Saturday: 7:20 AM-5:50 PM 20 all day Sunday: 7:20 AM-5:50 PM 20 all day
125 Access Road	<ul style="list-style-type: none"> Operate all service as fixed-route service Serve the Bridges served on uphill trips during AM and downhill trips during PM 	<ul style="list-style-type: none"> Weekday: 8 AM-11:45 AM 40 AM 11:45 AM-6 PM Dial-a-ride Saturday: 8 AM-11:45 AM 20 AM 11:45 AM-6 PM Dial-a-ride Sunday: 8 AM-11:45 AM 20 AM 11:45 AM-6 PM Dial-a-ride 	<ul style="list-style-type: none"> Weekday: 8 AM-6:30 PM 40 all day Saturday: 7:20 AM-6:30 PM 20 all day Sunday: 7:20 AM-6:30 PM 20 all day

Highlighted service no longer operated by GMT.

OVERVIEW OF RECOMMENDED CHANGES		FREQUENCY AND SPAN CHANGES	
ROUTE		EXISTING	RECOMMENDED
121 Valley Evening Service	<ul style="list-style-type: none"> Continue to operate as at present 	<ul style="list-style-type: none"> Weekday: no service Saturday: 6 PM-2 AM By request Holiday Weekend Sundays: 6 PM-2 AM By request 	<ul style="list-style-type: none"> Weekday: no service Saturday: 6 PM-2 AM By request Holiday Weekend Sundays: 6 PM-2 AM By request
83 Waterbury Commuter	<ul style="list-style-type: none"> Operate along I-89 instead of US-2 Serve Waterbury Park-and-Ride Discontinue service in Middlesex Discontinue service to Department of Labor P&R 	<ul style="list-style-type: none"> Weekday AM: 6:38 AM-9:45 AM 3 round trips Weekday PM: 3:05 PM-6:05 PM 3 round trips Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Weekday AM: 6:15 AM-8:30 AM 3 round trips Weekday PM: 3:05 PM-6:05 PM 3 round trips Saturday: no service Sunday: no service
84 US 2 Commuter	<ul style="list-style-type: none"> Discontinue deviations to Department of Labor P&R, Goddard College, Twinfield School 	<ul style="list-style-type: none"> Weekday AM: 6 AM-8:50 AM 3 inbound trips, 2 outbound trips Weekday Mid: 12:05 PM-1:15 PM 1 round trip Weekday PM: 3:40 PM-6:40 PM 2 round trips Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Weekday AM: 6 AM-8:50 AM 3 inbound trips, 2 outbound trips Weekday PM: 3:40 PM-6:40 PM 2 round trips Saturday: no service Sunday: no service
89 City Commuter	<ul style="list-style-type: none"> Consolidate with Route 89 City Commuter to provide consistent service through the day Operate service between Montpelier (National Life and downtown Barre 	<ul style="list-style-type: none"> Weekday: 5:25 AM-9:55 AM, 3:25 PM-8:25 PM 30 peak Saturday: 7:55 AM-9:55 AM, 3:25 PM-7:20 PM 30 peak Sunday: no service 	<ul style="list-style-type: none"> Consolidate with Route 80
93 Northfield Commuter	<ul style="list-style-type: none"> Adjust scheduled times to better match riders' work schedules 	<ul style="list-style-type: none"> Weekday AM: 6:20 AM-8:30 AM 2 round trips Weekday Mid: 12:05 PM-1:10 PM 1 round trip Weekday PM: 4:30 PM-6:35 PM 2 round trips Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Weekday AM: 6:40 AM-8:45 AM 2 round trips Weekday PM: 4:30 PM-6:35 PM 2 round trips Saturday: no service Sunday: no service

Highlighted service no longer operated by GMT.

OVERVIEW OF		FREQUENCY AND SPAN CHANGES	
ROUTE	RECOMMENDED CHANGES	EXISTING	RECOMMENDED
100 Route 100 Commuter	<ul style="list-style-type: none"> Discontinue deviations to Industrial Park Drive and Copley Hospital, both in Morrisville Discontinue service into Morrisville/Stowe Airport 	<ul style="list-style-type: none"> Weekday AM: 6:15 AM-8 AM 2 southbound trips, 1 northbound trip Weekday PM: 3:40 PM-6:45 PM 1 southbound trip, 3 northbound trips Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Weekday AM: 6:15 AM-8 AM 2 southbound trips, 1 northbound trip Weekday PM: 3:40 PM-6:45 PM 1 southbound trip, 3 northbound trips Saturday: no service Sunday: no service
115 Alburgh/ Georgia Commuter	<ul style="list-style-type: none"> Add second PM trip with timed transfers to and from Route 96 St. Albans LINK Express as St. Albans City Hall Discontinue very low ridership service to Highgate and operate between St. Albans and Swanton via I-89 	<ul style="list-style-type: none"> Weekday AM: 5:25 AM-7:10 AM 1 inbound trip Weekday PM: 3:15 PM-5:15 PM 1 outbound trip Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Weekday AM: 5:25 AM-8:40 AM 2 inbound trips Weekday PM: 3:05 PM-6:50 PM 2 outbound trips Saturday: no service Sunday: no service
116 Richford/St. Albans Commuter	<ul style="list-style-type: none"> Shift transfer point with Route 96 St. Albans LINK Express from Highgate Commons to St. Albans City Hall. Discontinue out and back deviation to Highgate Commons Adjust schedule for time-transfers with Route 96 at St. Albans City Hall Add second PM trip 	<ul style="list-style-type: none"> Weekday AM: 5:25 AM-6:22 AM 1 inbound trip Weekday PM: 4:15 PM-5:15 PM 1 outbound trip Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Weekday AM: 5:25 AM-6:22 AM 1 inbound trip Weekday PM: 4:15 PM-5:15 PM 1 outbound trip Saturday: no service Sunday: no service
91 Barre Hospital Hill Demand Response	<ul style="list-style-type: none"> Convert to anchored flex service limited to the Hospital Hill area, with timed connections at Central Vermont Medical Center with Route 82 Barre-Montpelier via Hospital Hill 	<ul style="list-style-type: none"> Tuesday-Thursday: 9 AM-2 PM Demand Response Saturday: no service Sunday: no service 	<ul style="list-style-type: none"> Tuesday-Thursday: 9 AM-2 PM Demand Response Saturday: no service Sunday: no service

Highlighted service no longer operated by GMT.

New Service Request: City Commuter Expansion

Background:

The Barre City Council has requested the addition of 5:30 a.m. and 7:30 p.m. departures to the City Commuter. These runs were permanently deleted as part of cuts impacting urban and rural operations in 2020.

Planning:

- Adding the morning run would allow Barre City commuters to get to Burlington as early as 7:47 a.m. Current full service allows for an 8:15 a.m. arrival. Adding the evening run would allow Barre City commuters to depart Burlington as late as 6:15 p.m. Current full service allows for a 4:58 p.m. departure.
- Adding the morning run would allow Barre City Commuters to get to Waterbury as early as 7:10 a.m. Current full service allows for an 8:17 a.m. arrival. Adding the evening run would not change the latest departure time from Waterbury, which is 5:40 p.m.
- Previous ridership was 3.1 riders per day for morning service and 0.8 riders per day for evening service.
- Projected ridership is between 3-9 riders per day for both routes.

Operations:

- Restoration of one route would not require an additional operator or additional dispatch/supervisory staff. Restoration of both routes would require an additional operator only.

Finance:

- Addition of both runs for estimated actual costs would be between \$50-\$55K. Addition of one run would be \$20K.
- Each run would add 260 hours of service. Using the transit rate methodology, with our last reported rural transit rate of \$96.52/hour, the cost would be \$25K for one run and \$50K for two.
- If projected ridership of 9 is achieved, and the distribution of ridership between morning and evening runs stays the same, the cost per rider for the morning run would be \$13.79 and for the evening run \$48.26. If projected ridership of 3 is achieved the cost per rider for the morning would be \$40.73 and for the evening \$153.21.

Union:

- The current full-service workload exceeds the sustainable capacity of 18 full-time drivers. (Note: since meeting GM and Operations have determined to increase staffing level required for full-service to 19).

VTrans:

- VTrans measures route performance but not specific runs of routes.
- VTrans recommends non-fixed route service options be used for low rider runs to avoid high cost per rider.



Public Feedback Report

Requested Action: Staff is seeking approval of the Draft Fare Plan as presented at the October 2023 Board of Commissioner meeting and a fare resumption launch date of March 6, 2024.

Over the last several months GMT staff have conducted a series of public meetings to discuss fare resumption and the draft fare plan.

Meeting Date
When: June 15, 2023 at 6:00PM First Unitarian Universalist Society of Burlington

As work progressed on the fare resumption plan, staff hosted another series of public meetings where we presented the Draft Fare Plan.

Meeting Date
When: August 15, 2023 at 6:00PM Winooski City Hall
When: August 15, 2023 and August 17 at 12:00PM Via Zoom
When: August 16, 2023 at 12:00PM First Unitarian Universalist Society of Burlington
When: August 16, 2023 at 6:00PM Art So Wonderful, University Mall (across from IHOP)

After receiving initial feedback on the draft fare plan, staff continued to study the impacts for fare resumption. In **October** we received an initial estimate of fare revenue from Steadman Hill Consulting. We realized that the initial monthly fare cap of \$40 would not get GMT to the target goal of 10% of operating costs, as set by the VT State Legislature.



At the October 2023 Board meeting, staff presented three changes to the Draft Fare Plan, including:

- Raising the monthly fare cap to \$50 (\$25 discount)
- Reducing the ADA fare to \$3 (originally proposed \$4), and
- Keeping the 116 Commuter fare free because GMT co-operates that service with Tri-Valley Transit and they will not be resuming fares in 2024.

We also asked the Board to consider shifting the fare resumption date to March 6, 2024 due to some supply issues that would result in a delayed delivery of smartcards. Staff feels that smartcards are critical to the launch of the program. March 6, 2024 is the day after VT's Town Meeting Day and was selected to not impact passenger ability to vote on March 5, 2024.

GMT conducted two additional public meetings to collect feedback on the proposed changes.

Meeting Date
When: November 7, 2023 at 5:00 PM Via Zoom
When: November 9, 2023 at 12:00 PM Via Zoom

As you will see in the minutes, emails, and comments included in this report,

Outreach Efforts:

The following is a list of outreach activities conducted by GMT staff as part of the public process.

- Website post
- On-board flyers
- Flyer stations at the Downtown Transit Center
- Screen adverting at the Downtown Transit Center
- Robust partner and stakeholder outreach
 - Many partners shared as well
- Regular social media posts
- Media interviews



Dominic Kennett <wordpress@ridegmt.com>
to info

Fri, Apr 14, 1:37 PM

Hello,

I am reaching out to share that I believe that the bus lines should remain fare-free. I'm sure this is a point of contention, and I know it has been discussed at-length previously in meetings, but I wanted to voice my opinion as a resident of Burlington. I've used the bus line for many purposes, and I think that it serves a critical social and environmental function to residents and visitors of Vermont. Parking is a major problem in the city, as are rent hikes. I believe that the bus line remaining free allows residents to minimize their impact on the environment, save costs on the (limited) parking in the area, and helps new and old residents alike learn the landscape of the Vermont area that the bus lines serve. I hope that you will reconsider moving back to a fare-based service. I know that I am just one of many Vermonter's who will need to stop utilizing the bus once it switches back to a fare. The bus being fare-free is what helped my partner and I saved up money while we didn't have a vehicle, and I'm sure it helps many low-income residents in a variety of situations, because I myself have been in situations where the fare-free service helped me get by. I'm sure one email won't change anything, but I just wanted to voice my opinion. I appreciate your time, and I hope you have a good day.

Michael
Haberman <wordpress@ridegmt.com>
to info

Fri, Apr 21, 5:15 PM

From: Michael Haberman <mjhhabes@gmail.com>
Subject: Bus fare

Hi GMT, I've seen signs about the bus fare returning and i would like to voice my support for keeping the bus free to community members. In the very least, fares should not return until card payment could be accepted. Paying in cash would lead to lower participation, longer wait times and less safety for drivers.

I would love to see the bus remain free and perhaps operate largely on a pay what you wish or donation model.

If there is anywhere that I can more effectively support this issue, please point me in the right direction.

I very much appreciate the bus service. Thank you.



Sara
Wed, May 31, 7:38 AM
Lourie sara.lourie@mail.mcgill.ca via ridegmt.com
to info@ridegmt.com

Hi,

I am a very happy rider of GMT buses, however I am concerned about a rumour I heard that you are going to be instigating fares again at the end of June. Is that in fact true?

Personally I think remaining fare-free is the way to go for a number of reasons including:

- encourages more people to ride the bus
- takes more cars off the roads and the bus is going anyway, regardless of ridership, so it's no extra cost to you
- even if the fare is \$1, for a daily commuter that could be as much as \$600 a year saved (for many people that would make a huge difference in their lives)
- bus drivers wouldn't need to make change on the bus and be a target of theft
- communal travel can help alleviate isolation, which is a major factor in mental health challenges (especially prevalent as a result of Covid)

I appreciate your attention to my email and I look forward to hearing from you.

Sincerely,

Sara Lourie

Karlie Gunderson <kgunders@bsdvt.org>
Mon, Apr 3, 11:49 AM
to info

Hello

I am writing to ask about details of when fares return this summer. I work with the Burlington School District and we are hoping to utilize the city bus for our middle and high school summer students. What is the anticipated student rate for students in grades K-12 and is there any possibility that students ride free in the summer?

Thanks for the helpful information.

Karlie



Hello! My name is Brooke, and I am a resident of Burlington. I live in the New North End and take the 7 bus daily to and from work.

As a regular user of the bus system, I am in favor of continued extensions to waive the bus fare. While I understand the monetary burden, I also value the ease and accessibility that the bus allows for myself and my community. I witness daily the convenience that the bus offers to those with disabilities or limited financial means to access safe housing or employment. By reinstating the fare, I have concerns that my neighbors and general community will have limited access to vital transportation.

I urge you to consider continuing to waive the fare for the gmt bus service.

Thank you.

Brooke

Burlington Resident

Hi, I was riding the bus today and noticed the sign looking for feedback on the fare collection resumption. Please find my thoughts below. I thoroughly enjoy the Fare Free time! I bike pretty much everywhere but sometimes I enjoy pairing the bus with my bike ride, so that way I enjoy more time at my destination rather than time spent pedaling. The Free Fare makes it easy to hop on and hop off the bus, no need to ever think did I pack quarters today. As I mentioned I bike primarily everywhere. I don't want a car neither can afford one. I love not having a 2 Ton piece of metal that causes congestion on our roads. If Vermont is looking to push cars off the roads, then why not keep the bus free and encourage more people to ditch their clunky metal automobiles and take the bus? I know Vermont offers an incentive if you ditch your car and get an e-bike instead (unfortunately this doesn't apply to me because I never had a car in this state and don't have an e-bike). I think that Vermont should advertise more thoroughly the benefits of ditching your car, while keeping the usage of free buses very attractive. Until Vermont sees a change in number of cars on the road, I think the buses should remain Fare Free. Each day I think to myself: I feel like there are more Vermont cars on the roads than there are Vermont residents! Overall, I wish Green Mountain Transit would partner with the State and local governments to push getting rid of your car and encourage bikes and bus travel! And in terms of funding, add a tax for buying a car in the State, perhaps calling it the Bus Tax... Thank you for your time, Maria Kozdroy

Hey yall,

Today I boarded a bus marked Williston 1 five minutes before 12:40. The bus doors were open and others were on the bus and when it didn't leave by 12:45, I walked into the building and talked to some people who said they'd call the bus driver and who saw the bus was marked as Williston.



When the driver finally came at 12:55, we left at 1 and the bus continued heading south past Champlain Farms and the entire bus had to get off because it wasn't communicated that the driver switched the sign from Williston to Shelburne and now everyone on the bus is 40+ minutes behind their schedules. I plan my bus rides with plenty of error room to get to work and I'm incredibly late now.

Mistakes are easy to happen, but my main concern about this situation is that if bus fares are to be continued at the start of next year, this unprofessional time management is not worth being paid for. If the people of Burlington are relying on the public transport to get around, it has to be timely to the posted schedules.

I appreciate the service GMT offers to the community, and hope that there can be resolution to the issues that continue to grow. If there's a form I need to fill out any further to properly file my complaint I will make myself available to do so.

Thanks,
Ludo Charleston

'Hi' via info <info@ridegmt.com>
to info

Mon, Sep 11, 11:52 AM

HI JON MOORE
HAVE FUN AT THE BOARD MEETING AND I SAW IT ON GMT WEBSITE DO NOT
CHANGE THE BUS FARES PRIRES KEPT EVER THING THE SAME.

DO NOT CHANGE THE FARE PRICES ON THE BUSES.
KEPT THE FARES PRIRES THE SAME ON THE BUSES.
KIM

Dear Sir or Madam:

I am writing to request that GMTA reinstate the fare to ride the bus as it is currently being overrun with free-loaders who are riding the bus just for leisure while they are under the influence of drugs.

Reinstating the fare would discourage such malicious behavior and also provide GMTA with a much needed source of revenue. Perhaps this would allow GMTA to run buses earlier in the day for professionals who need the service.

Thank you for listening,
Wade Cleveland

'Hi' via info

Tue, Nov 7, 2:59 PM (10 days ago)



to info, CHAPIN, CHAPIN, THOMAS, WILL, ANDREA, Austin

JON MOORE

HERE ARE MY PUBIC COMMENT FOR BUS FARES

KEEP THE BUS FARES THE SAME DO NOT CHANGE THE BUS FARES.

KEEP IT THE SAME DO NOT GO UP ON THE BUS FARES KEEP EVER THING THE SAME

.GMT WILL LOSE RIDERS IF YOU GO UP ON THE BUS FARES.BASIC OFF MY COMMENT

PLEASE JON MOORE. I MEAN IT DO NOT CHANGE THE BUS FARES KEEP IT THE

SAME.BRING THIS WITH YOU TO THE PUBIC MEETING JON MOORE ONLY.

KIM

Sandra Marion

Fri, Jul 21, 8:16 AM

Budziak <wordpress@ridegmt.com>

to info

From: Sandra Marion Budziak <sandithescot@yahoo.com>

Subject: FARES

Message Body:

Hello, I am writing to ask if there has been a decision on when you will start introducing fares and approx how much ? I travel from to and from St Albans and this is a cost I need to factor in on my decision to stay working at UVM. Thank you

Sandra

On Tue, Sep 15, 2020 at 7:45 PM Gene Bergman <genebergman26@gmail.com> wrote:

Meg and Chapin,

I have tried to zoom into the meeting but have for the last 10 minutes gotten the waiting for the host to start the meeting. I'm done. Please convey my frustration with this and my opinion that the service should continue to be free as being an essential element in our fight for climate and racial justice. We have to be bold as the signs of impending catastrophe are all around us (fire, hurricane, drought, heat waves, snow after heat wave. Thank you.

Gene

Adam Lawrence <alawrence@sstarides.org>

Thu, Aug 10,
12:40 PM

to me, Clayton

Hello Jamie,

I would like to submit a public comment for the meeting regarding fares coming up. SSTA would like to recommend an ADA fare of \$3/ one-way trip. We feel this is both adequate for our organization and fair to the public. This will also satisfy the regulations surrounding ADA fares.

Thank you!

On Tue, Aug 29, 2023 at 10:50AM Daniel Baston <dbaston@gmail.com> wrote:

Hello Clayton,

I recently read the VTDigger article about GMT's fare resumption plan. I had read a little bit about this plan before, but like many folks I am not usually able to attend public meetings.

Nobody wants to see fares come back, but I can see that a lot of thought went into keeping the bus affordable for daily riders.

Still, I'm concerned that the complexity of the plan will be a barrier for more occasional riders - people like me, who have a car but try to take the bus whenever possible. If I can park downtown for free for 2 hours, am I really going to pay \$10 to travel with my wife and child downtown on the #5? Is my 6-year old supposed to have a smartphone to avoid going above the rate caps?

To grow ridership, I don't think we can give up on people that have options besides the bus, and the cost and complexity of this plan for short local routes seems like a pretty big barrier for those riders.

Best,
Dan

Green Mountain Transit Public Meeting
June 15, 2023 – 6:00PM
First Unitarian Universalist Society of Burlington

The mission of GMT is to promote and operate safe, convenient, accessible, innovative, and sustainable public transportation services in northwest and central Vermont that reduce congestion and pollution, encourage transit-oriented development, and enhance the quality of life for all.

101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236
375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302



Present:

**Jamie Smith, Director of Planning
and Marketing**
**Chris Damiani, Senior Transit
Planner**
**Ash LaBombard, Marketing
Coordinator**

Irene Choi, AmeriCorps Vista

Mary Bonneau
Julie Lindorff
Thomas Caswell

Open Meeting

Jamie Smith gave an overview of fare collection, why GMT stopped collecting fares in 2020, and the need to resume. At this time there are no details about what the fare structure will be, however Jamie Smith noted that there would be improved farebox technology implemented. Fare resumption will begin January 2, 2024.

Thomas Caswell asked about the fare box replacements and would they accept credit cards.

Julie Lindorff and Mary Bonneau talked about their experiences as bus riders and asked about ADA fares.

The meeting concluded at 6:45PM.

Green Mountain Transit Public Meeting
August 15, 2023 – 6:00PM
Winooski Town Hall

The mission of GMT is to promote and operate safe, convenient, accessible, innovative, and sustainable public transportation services in northwest and central Vermont that reduce congestion and pollution, encourage transit-oriented development, and enhance the quality of life for all.

Present:

Clayton Clark, General Manager
**Jamie Smith, Director of Planning
and Marketing**
Irene Choi, AmeriCorps Vista

Thomas Caswell
Michael Arnold

101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236
375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302



Open Meeting

Clayton Clark presented the Draft Fare Plan to the group.

Thomas Caswell asked how GMT would treat existing fare media with the new system.

Michael Arnold asked about equity and whether GMT considered the impact to communities on the fringe of Chittenden County.

The meeting ended at 6:55PM.

Green Mountain Transit Public Meeting August 15, 2023 – 12:00PM Virtual via Zoom

The mission of GMT is to promote and operate safe, convenient, accessible, innovative, and sustainable public transportation services in northwest and central Vermont that reduce congestion and pollution, encourage transit-oriented development, and enhance the quality of life for all.

Present:

Clayton Clark, General Manager
Jamie Smith, Director of Planning and Marketing
Chris Damiani, Senior Transit Planner
Irene Choi, AmeriCorps Vista

Stephanie Reid, Director of Human Resources

Ryan Thornton
Carlos Esquivel
Laura Brooke

Open Meeting

Clayton Clark presented the Draft Fare Plan to the group.

There were many questions related to cash-based riders and how using credit cards would impact a passenger's ability to take advantage of fare capping.

The meeting ended at 12:30PM.



**Green Mountain Transit Public Meeting
August 16, 2023 – 12:00PM
First Unitarian Universalist Society of Burlington**

The mission of GMT is to promote and operate safe, convenient, accessible, innovative, and sustainable public transportation services in northwest and central Vermont that reduce congestion and pollution, encourage transit-oriented development, and enhance the quality of life for all.

Present:

Clayton Clark, General Manager
Chris Damiani, Senior Transit Planner
Irene Choi, AmeriCorps Vista

Chris Kent

Jamie Smith, Director of Planning and Marketing

Phil Carleton
Katie Martin
Emily Adams
Chris Yuen

Open Meeting

Clayton Clark presented the Draft Fare Plan to the group.

Chris Yuen asked about the outset of fare resumption; would passengers be able to use credit cards right away?

Chris Kent asked if GMT has had the ability to demo the system already and is paying with a card similar to using your credit card as self-checkout (which can take 3-7 seconds to process)?

Chris Yuen asked what ridership drop we might expect from fare resumption?



Katie Martin asked about the Genfare LINK system and asked how users would be accessing payment systems? Katie also asked about payment options and if fare capping was only available on the app or via smartcard; cash-based riders would not be able to use the cap.

Chris Yuen asked if passengers without an account, who used a credit card to tap, would be able to still take advantage of the caps.

Katie Martin asked if there are planned service changes that will roll out with the draft fare plan?

Emily Adams asked if there would be a merger of the fare payment app and Transit. Is there an option to have one app for riders?
The meeting ended at 1:00PM.

**Green Mountain Transit Public Meeting
August 16, 2023 – 6:00PM
Art So Wonderful, University Mall**

The mission of GMT is to promote and operate safe, convenient, accessible, innovative, and sustainable public transportation services in northwest and central Vermont that reduce congestion and pollution, encourage transit-oriented development, and enhance the quality of life for all.

Present:

Clayton Clark, General Manager
Chris Damiani, Senior Transit Planner
Irene Choi, AmeriCorps Vista

There was no one in attendance for this meeting. No minutes were taken.

**Green Mountain Transit Public Meeting
August 17, 2023 – 12:00PM
Virtual via Zoom**

The mission of GMT is to promote and operate safe, convenient, accessible, innovative, and sustainable public transportation services in northwest and central Vermont that reduce congestion and pollution, encourage transit-oriented development, and enhance the quality of life for all.

101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236
375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302



Present:

Clayton Clark, General Manager
Jamie Smith, Director of Planning
and Marketing
Chris Damiani, Senior Transit
Planner
Irene Choi, AmeriCorps Vista

Thomas Caswell
Rep. Leonora Dodge
Matthew LeFluer
Peggy O'Neill

Open Meeting

Clayton Clark presented the Draft Fare Plan to the group.

Rep. Leonora Dodge thanked GMT for holding a public meeting to discuss this topic and for considering equity.

Thomas Caswell asked for more detail on portals in the new system and how that can be used to support non-profit organizations.

The meeting ended at 1:00PM

Green Mountain Transit Public Meeting
November 7, 2023 – 5:00PM
Virtual via Zoom

The mission of GMT is to promote and operate safe, convenient, accessible, innovative, and sustainable public transportation services in northwest and central Vermont that reduce congestion and pollution, encourage transit-oriented development, and enhance the quality of life for all.

Present:

Clayton Clark, General Manager
Jamie Smith, Director of Planning
and Marketing

Thomas Caswell

Connor Daley
Reanna Huestis
Rep. Leonora Dodge
Wade Cleveland
Robert Kiernan



Open Meeting

Clayton Clark presented the changed to the previously presented Draft Fare Plan.

Reanna Huestis asked about the smartcards, and said that she was not a fan of the previous fare media because they would wear out, bend, etc.

Wade Cleveland asked GMT to consider charging for City Commuter rural service noting that he has concerns about the financial viability affecting service delivery.

The meeting ended at 5:45PM.

Green Mountain Transit Public Meeting

November 9, 2023 – 12:00PM

Virtual via Zoom

The mission of GMT is to promote and operate safe, convenient, accessible, innovative, and sustainable public transportation services in northwest and central Vermont that reduce congestion and pollution, encourage transit-oriented development, and enhance the quality of life for all.

Present:

Clayton Clark, General Manager
Jamie Smith, Director of Planning
and Marketing

Thomas Caswell
Terrell Moody

Open Meeting

Clayton Clark presented the changed to the previously presented Draft Fare Plan.

Terrell Moody asked if previous agreements with organizations that paid for employee transit would still be in effect. Terrell also expressed her appreciation for the service.

The meeting ended at 12:40PM.

Nick Brissette on November 5, 2023 at 8:20AM via Facebook

You should be able to use cash because not everyone owns a smart phone.

Green Mountain Transit on November 6, 2023 at 8:31AM via Facebook

Hi Nick, Cash will always be an option!

Nick Brissette November 6, 2023 at 8:40AM via Facebook

Green Mountain Transit That's good to hear! thank you for the reply.

NotaBot on November 6, 2023 at 2:26PM via Twitter @_NotA_Bot_

The most positive spin I can think of:

The return of fares will hopefully reduce overcrowding on high ridership urban routes in Chittenden Co, ensuring more of the riders who stay will get a seat. And if not there will be a small incentive for GMT to finally reallocate service.

ticabop on November 6, 2023 via Instagram @ticabop

It would be great if UVMCMC paid for bus fare for employees. It would encourage less cars and the parking problem. I personally have enjoyed the bus fare-free straight to work and it drops me off right at the hospital! What a treat

Ticabop on November 6, 2023 via Instagram @ticabop

The credit/debit thing is a game changer. Nice work! I'd also love to see a "pay it forward" where I could pay for someone else's fare. ❤️

Conner Daley on November 7, 2023 at 1:53PM via Twitter @ConnerDaleyVT

@RideGMT is holding a series of virtual public meetings on proposed return of fares starting in 2024. First one is TODAY (links below). Please join and comment!!!

Today's meeting at 5pm: <https://us02web.zoom.us/j/88663639078>

Thursday (11/9) at 12pm: <https://us02web.zoom.us/j/88663639078>

NotaBot on November 7, 2023 at 2:34PM via Twitter @_NotA_Bot_

Do you know why they are doing a second round of public engagement?
Doesn't seem like a great use of staff time if their hands are tied by the legislature anyway...

Conner Daley on November 7, 2023 at 2:40PM via Twitter @ConnerDaleyVT

If I had to guess (and it's only a guess), it's two-fold:

a) another medium to communicate to the public about the return of fares

b) hearing/collecting community impact to begin understanding how fare returns will affect ridership/public perception

Austin Robert Davis on November 7, 2023 at 2:40PM via Twitter @AustinDavisVT

The GMT leadership learned that the monthly all access cost would be higher than originally estimated and that warranted additional ability for public comment.

Terrell L. Moody on November 8, 2023 at 4:18PM via twitter @Terrell_L_Moody

Is this Zoom or Teams?

Green Mountain Transit on November 9, 2023 at 8:49AM via Twitter @RideGMT

@Terrell_L_Moody The meeting this afternoon will be on Zoom.



Public Meeting Sign In Sheet

Meeting: Fare Resumption Location: UU Church Date: 6/15/23

Name: Mary Bonneau
Phone: 802-489-5782
Email: N/A

Name: Julie Lindorff
Phone: 612-770-1033
Email: julielindorff@gmail.com

Name: _____
Phone: _____
Email: _____

Name: _____
Phone: _____
Email: _____

Name: _____
Phone: _____
Email: _____

Name: _____
Phone: _____
Email: _____

Name: _____
Phone: _____
Email: _____

Name: _____
Phone: _____
Email: _____

Which route(s) do you take? 11, 12, 1

Would you like to receive emails regarding service changes? ☒ YES ☐ NO

Which route(s) do you take? 11 + 1

Would you like to receive emails regarding service changes? ☒ YES ☐ NO

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? ☐ YES ☐ NO⁵¹



Public Meeting Sign In Sheet

Meeting: ~~Fare resumption~~ Location: UU Church

Date: 6/15/23

Name: Thomas Cashell
Phone: (822) 522-2099
Email: Cashellth@smuif.com

Name: _____
Phone: _____
Email: _____

Name: _____
Phone: _____
Email: _____

Name: _____
Phone: _____
Email: _____

Name: _____
Phone: _____
Email: _____

Name: _____
Phone: _____
Email: _____

Name: _____
Phone: _____
Email: _____

Name: _____
Phone: _____
Email: _____

Which route(s) do you take? 276, 186

Would you like to receive emails regarding service changes? ☒ YES ☐ NO

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? ☐ YES ☐ NO



Public Meeting Sign In Sheet

Meeting: Draft Fare Plan

Location: Winooski City Hall

Date: 8/15/23

Name: Thomas Caswell
Phone: (802) 573-2099
Email: Caswelltvt@gmail.com

Which route(s) do you take? 2, 6, 7, 9, 86
Would you like to receive emails regarding service changes? ☒ YES ☐ NO

Name: Michael Arnold
Phone: 802 777 8731
Email: mvarnold@uvm.edu

Which route(s) do you take? 1, 2, 9, 11
Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Name: Irene Choi
Phone: _____
Email: _____

Which route(s) do you take? _____
Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Name: _____
Phone: _____
Email: _____

Which route(s) do you take? _____
Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Name: _____
Phone: _____
Email: _____

Which route(s) do you take? _____
Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Name: _____
Phone: _____
Email: _____

Which route(s) do you take? _____
Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Name: _____
Phone: _____
Email: _____

Which route(s) do you take? _____
Would you like to receive emails regarding service changes? ☐ YES ☐ NO

Name: _____
Phone: _____
Email: _____

Which route(s) do you take? _____
Would you like to receive emails regarding service changes? ☐ YES ☐ NO



Public Meeting Sign In Sheet

Meeting: Virtual Fare Meeting #1

Location: Zoom

Date: 8/15/23

Name: Clayton Clark
Phone: _____
Email: _____

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? YES NO

Name: Stephanie Reid
Phone: _____
Email: _____

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? YES NO

Name: Irene
Phone: _____
Email: _____

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? YES NO

Name: Chris Damiani
Phone: _____
Email: _____

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? YES NO

Name: Jamie Smith
Phone: _____
Email: _____

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? YES NO

Name: Ryan Thornton
Phone: _____
Email: ryetavid@gmail.com

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? YES NO

Name: Carlos Esquivel
Phone: _____
Email: _____

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? YES NO

Name: Laura Brooke
Phone: _____
Email: _____

Which route(s) do you take? _____

Would you like to receive emails regarding service changes? YES NO



Public Meeting Sign In Sheet

Meeting: Draft Fare Plan

Location: UU Church

Date: 8/16/23

Name: Chris Kent
Phone: 802-338-8439
Email: crbkent@hotmail.com

Which route(s) do you take? 6
Would you like to receive emails regarding service changes? YES ☒ NO

Name: Phil Corbett
Phone: _____
Email: actionpointvt@gmail.com

Which route(s) do you take? _____
Would you like to receive emails regarding service changes? ☒ YES NO

Name: Katie Martin
Phone: _____
Email: Katie@catmvt.org

Which route(s) do you take? 2
Would you like to receive emails regarding service changes? ☒ YES NO

Name: Emily Adams
Phone: _____
Email: emily@catmvt.org

Which route(s) do you take? 9
Would you like to receive emails regarding service changes? ☒ YES NO

Name: Chris Yuen
Phone: 971 222 4893
Email: chrisyuen6@gmail.com

Which route(s) do you take? 2
Would you like to receive emails regarding service changes? YES ☒ NO

Name: _____
Phone: _____
Email: _____

Which route(s) do you take? _____
Would you like to receive emails regarding service changes? YES NO

Name: _____
Phone: _____
Email: _____

Which route(s) do you take? _____
Would you like to receive emails regarding service changes? YES NO

Name: _____
Phone: _____
Email: _____

Which route(s) do you take? _____
Would you like to receive emails regarding service changes? YES NO

PUBLIC MEETING SIGN IN SHEET

Location: Zoom - Fares Date: 8-17-25 12 PM

Print Name	Town you live?	Town you work?	Email
Clayton Clark			
Chris Damiani			
Irene Choi			
Jamie Smith			
Thomas Caswell			
Leonora Dodge			
Matthew LeFiver			
Peggy O'Neill			



PUBLIC MEETING SIGN IN SHEET

Zoom - Fare Plan

[illegible]

Public Meeting Sign in Sheet

THANK YOU FOR COMING!



PUBLIC MEETING SIGN IN SHEET

Location: Zoom - Fare Plan Date: 11-9-23 12:pm

[illegible]

1 Public Meeting Sign in Sheet

THANK YOU FOR COMING!



To: GMT Board of Commissioners

From: Matt Kimball, Director of Grants & Project Development
Nicholas Foss, Director of Finance
Jon Moore, Assistant General Manager
Clayton Clark, General Manager

CC: GMT Finance Committee

Date: November 17, 2023

RE: FY24 Capital Budget Adjustment

Attached is an amended Capital Budget for approval by the Board of Commissioners. The proposed adjustment is to increase funding for the Electric Bus Charging Infrastructure and to add two new electric bus project line items. Additional line item details below.

Please note: Adjustments were made to the FY24 capital budget after presentation at the November Finance Committee meeting. The presentation to the Finance Committee did not include increases to Line Items I and Q, as well as the addition of Line Item W. These changes were identified after the November Finance Committee meeting and are considered critical to the success of the electric bus project currently in development.

Staff is proposing to increase line item I "Electric Bus Charging Infrastructure" by \$268,343. Following a recent project site visit, staff prepared a budget estimate to capture additional project items, which were not contemplated in the New Flyer turnkey solution, which makes up the entirety of the current line item funding. These items include fees to Burlington Electric for new transformer installation at 101 Queen City Park, expansion of the existing Proterra chargers to install two (2) additional dispensers, upgrades to the 31 Queen City Park transformer to increase capacity for new 80A service associated with the use of 50 kW mobile chargers, and GMT project management. Staff estimates that an additional \$268,343 will be needed to fund these items, which will be programmed from the existing FFY2023 LowNo award to VTrans. Additional local capital match of \$2,683 for this project will be programmed from the prior year local capital match fund.

Additionally, staff proposes to increase line item Q "Electric Bus Staff Training" by \$15,000. This will allow for additional New Flyer training later in the year after delivery of the XE40 buses, as well as basic electric bus troubleshooting and diagnostics training, and online training opportunities. This change results in an additional \$5,000 in local capital match, which is programmed from the prior year local capital match fund.

Staff also proposes to add a line item for the purchase of three (3) 50 kW mobile battery-electric bus charging systems at \$50,000 each, for a total of \$150,000. Funding for this project was included in both the FFY2022 and FFY2023 LowNo awards to VTrans, which will be awarded to GMT via an upcoming grant amendment. Funding for this project will be 90% Federal, 8% State, and 2% Local, resulting in an increase of \$3,000 in local capital match from GMT. Additional



local capital match for this project will be programmed from the prior year local capital match fund.

The final change is to program funding for new equipment, tools, and personal protective equipment (PPE) for GMT's maintenance staff for the servicing of New Flyer battery electric buses. A total of \$45,000 in equipment and tools are expected to be purchased in FY24, with a funding split of 90% federal, 8% State, and 2% Local. \$900 in local capital match will be programmed for this project from the prior year local capital match fund.

The total cumulative increase in local capital match to support the above changes is \$11,583. Additional local capital match is programmed from the prior year local capital match fund for this adjustment.

The urban capital budget has increased by \$478,343. The following explains the changes to the urban capital budget approved in September 2023.

Line item description	Inc/(Dec)
Increased Line Item I "Electric Bus Charging Infrastructure" from \$1,845,148 to \$2,113,491	\$268,343
Increased Line Item Q "Electric Bus Staff Training" from \$45,000 to \$60,000	\$15,000
Added Line Item V "Three (3) 50 kW Mobile BEB Charging Systems @ \$50,000 each (90% Federal/8% State/2% Local)" for \$150,000.	\$150,000
Added Line Item W "Electric Bus Diagnostic Equipment, Special Tools, and PPE (90% Federal/8% State/2% Local)" for \$45,000	\$45,000
Change in budget 100% totals	\$478,343

No changes are proposed to the FY24 Rural Capital Budget.

Staff is recommending approval from the GMT Board of Commissioners to amend the FY24 capital budget to incorporate the changes outlined above.

FY24 Proposed Urban Capital											
Prio rity	Item	Description	100%	Federal*	State*	Local*	From GMT Current fiscal year Local Capital Match	From Prior Year Local Capital Match Fund	From Non- GMT local Funds	Federal Funds Awarded by Vtrans	Federal Funds Awarded by FTA
1	A	5 - Replacement 40' Heavy-Duty Buses (Electric) @ \$1,151,302 each (85% Fed/9.5% State/5.5% Local)**	\$ 5,739,029	\$4,877,674	\$547,778	\$ 313,577	\$ 38,577.00	\$ -	\$ 275,000	\$4,877,674	
1	B	1 - Replacement 40' Heavy-Duty Buses (Diesel) @ \$629,000 each (85% Fed/5% State/10% Local)	\$ 629,000	\$534,650	\$31,450	\$ 62,900	\$ 62,900.00	\$ -		\$534,650	
1	D	4 - Replacement SSTA*** Vehicles (3 Ford Transit + 1 Cutaway)	\$ 423,500	\$338,800	\$42,350	\$ 42,350	\$ -	\$ -	\$ 42,350	\$338,800	
1	E	Facility PM (Asphalt repair, Landscaping, roof top unit repair, tube heater rehab, siding replacement)	\$ 40,000	\$32,000	\$4,000	\$ 4,000	\$ 4,000.00	\$ -		\$32,000	
1	F	Spare parts, miscellaneous support equipment, Engine and Transmission PM	\$ 195,000	\$156,000	\$19,500	\$ 19,500	\$ 19,500.00	\$ -		\$156,000	
1	I	Electric Bus Charging Infrastructure (90% Fed/9% State/1% Local)	\$ 2,113,491	\$1,902,142	\$190,214	\$ 21,135	\$ 10,710.00	\$ 10,425		\$1,902,142	
2	K	Passenger Amenities (shelters, benches and bike racks)	\$ 75,000	\$60,000	\$7,500	\$ 7,500	\$ 3,500.00	\$ 4,000			\$60,000
3	O	Replacement Office Equipment for Main Office and DTC	\$ 35,000	\$28,000	\$3,500	\$ 3,500	\$ 3,500.00	\$ -		\$28,000	
2	P	Fare Collection System Upgrades (20 FastFare fareboxes, installation, Genfare Link implementation)	\$ 889,955	\$632,000	\$79,000	\$ 178,955	\$ -	\$ 178,955		\$632,000	
1	Q	Electric Bus Staff Training	\$ 60,000	\$48,000	\$0	\$ 12,000	\$ 7,000.00	\$ 5,000		\$48,000	
CF-1	R	2 - Replacement 40' HD Diesel Buses @ \$617,542.44 each (85% Fed/5% State/10% Local) (FY23 Carryforward)	\$ 1,244,524	\$1,057,845	\$62,226	\$ 124,452	\$ -	\$ 124,452		\$1,057,845	
CF-1	S	6 - Replacement SSTA*** Cutaways @ \$109,710 each + partial funding for FY24 (FY23 Carryforward)	\$ 702,500	\$576,700	\$55,550	\$ 70,250	\$ -		\$ 70,250	\$576,700	
CF-1	T	Replace Four (4) In-Ground Bus Lifts (FY23 Carryforward)	\$ 1,164,278	\$931,422	\$116,428	\$ 116,428	\$ 11,769.00	\$ 104,659			\$931,422
CF-1	U	ITS**** Improvements (Supplemental funding for fare collection system upgrades) (FY23 Carryforward)	\$ 160,449	\$128,359	\$16,045	\$ 16,045	\$ -	\$ 16,045			\$128,359
1	V	Three (3) 50 kW Mobile BEB Charging Systems @ \$50,000 each (90% Federal/8% State/2% Local)	\$ 150,000	\$135,000	\$12,000	\$ 3,000	\$ -	\$ 3,000		\$135,000	
1	W	Electric Bus Diagnostic Equipment, Special Tools, and PPE (90% Federal/8% State/2% Local)	\$ 45,000	\$40,500	\$3,600	\$ 900	\$ -	\$ 900		\$40,500	
Total			\$ 13,666,726	\$ 11,479,093	\$ 1,191,141	\$ 996,492	\$ 161,456	\$ 447,436	\$ 387,600	\$ 10,359,311	\$ 1,119,781
							Total Local Match \$ 608,892				

*80% Federal, 10% State, and 10% Local unless otherwise stated.

** Local match kept level with equivalent diesel bus estimate due to commitment from Vtrans to cover increase in local match from diesel to electric

*** Special Services Transportation Agency

**** Intelligent Transportation Systems

FY24 Proposed Rural Capital											
Priority Item Description			100%	Federal*	State*	Local*	From GMT Current fiscal year Local Capital Match	From Prior Year Local Capital Match Fund	From Non GMT Local Funds	Federal Funds Awarded by Vtrans	Federal Funds Awarded by FTA
1	AA	8 - Replacement <30' Cutaway Buses and Minivans ((6) 18-pass cutaways, (1) 12-pass cutaway, (1) Minivan) (85% Fed/5%	\$ 1,101,000	\$909,500	\$83,000	\$ 108,500	\$ 108,500.00	\$ -		\$909,500	
1	AC	1 - Heavy-Duty Bus 40' Bus (Diesel) @ 629,000 (85% Fed/5% State/10% Local)	\$ 629,000	\$534,650	\$31,450	\$ 62,900	\$ -	\$ 2,900	\$60,000	\$534,650	
1	AD	1 Replacement CIDER Cutaway @ \$118,000	\$ 118,000	\$94,400	\$11,800	\$ 11,800	\$ -		\$ 11,800	\$94,400	
2	AF	Spare Parts, Misc. Support Equipment, etc	\$ 31,500	\$25,200	\$3,150	\$ 3,150	\$ 3,150.00			\$25,200	
2	AG	Facility PM - Rural Facilities	\$ 31,500	\$25,200	\$3,150	\$ 3,150	\$ 3,150.00			\$25,200	
2	AH	Replacement Office Equipment (Computers, monitors, etc.)	\$ 7,000	\$5,600	\$700	\$ 700	\$ 700.00			\$5,600	
CF-1	AI	6 - Replacement Cutaway** Buses @ \$122,557 each (85% Federal) (FY23 Carryforward)	\$ 735,344	\$625,042	\$36,767	\$ 73,534	\$ -	\$ 73,534		\$625,042	
CF-1	AJ	2 - Non-BRT 40' HD Diesel Bus @ \$617,542.44 each (1 Replacement + 1 Stowe Expansion) (85% Federal) (FY23 Carryforw	\$ 1,244,524	\$1,057,845	\$62,226	\$ 124,452	\$ 0.00	\$ 64,452	\$60,000	\$1,057,845	
CF-2	AK	2 - Replacement Minivans for CIDER*** @ \$65,000 each (FY23 Carryforward)	\$ 130,000	\$104,000	\$13,000	\$ 13,000	\$ -		\$13,000	\$104,000	
CF-1	AL	Property Acquisition Activities & Design for New Wash County Facility (FY23 Carryforward)	\$ 196,000	\$156,800	\$19,600	\$ 19,600	\$ -	\$ 19,600		\$156,800	
CF-2	AM	Rural Shelter site prep and installations (FY23 Carryforward)	\$ 30,000	\$24,000	\$3,000	\$ 3,000	\$ -	\$ 3,000		\$24,000	
CF-1	AN	2 - Expansion Minivans for Barre Microtransit (FY23 Carryforward)	\$ 129,500	\$110,075	\$19,425	\$ -	\$ -	\$ -		\$110,075	
CF-1	AO	2 - Replacement Narrow-Body Buses (FY22 Carryforward)	\$ 207,000.20	\$165,600.00	\$20,700	\$20,700	\$ -	\$ 20,700		\$165,600	
CF-1	AP	1 Replacement 32' Medium-Duty Cutaway** Bus (85% Federal) (FY23 Carryforward)	\$ 134,302	\$107,442	\$13,430	\$ 13,430	\$ -	\$ 13,430		\$107,442	
CF-1	AQ	2 - Replacement Electric Cutaway Buses @ \$285,000 per vehicle (85% Federal) (FY23 Carryforward)	\$ 571,235	\$485,550	\$28,562	\$ 57,124	\$ -	\$ 37,124	\$20,000	\$485,550	
CF-1	AR	Electric Cutaway Charging Infrastructure (FY23 Carryforward)	\$ 20,000	\$16,000		\$ 4,000	\$ -	\$ -	\$4,000	\$16,000	
Total			\$ 5,315,905	\$ 4,446,904	\$ 349,960	\$ 519,041	\$ 115,500	\$ 234,741	\$ 168,800	\$ 4,446,904	\$ -
								Total Local Match	\$ 350,241		

*80% Federal, 10% State, and 10% Local unless otherwise stated.

** Cutaway Bus = Truck/Van Front/Bus Body

*** Champlain Islanders Developing Essential Resources. CIDER pays a one time lease fee that helps us meet the local match obligation.



To: GMT Board of Commissioners

From: Matt Kimball, Director of Grants & Project Development
Nicholas Foss, Director of Finance
Jon Moore, Assistant General Manager
Clayton Clark, General Manager

CC: GMT Finance Committee

Date: November 17, 2023

RE: FY25 Proposed Capital Budget

Per 24 App. V.S.A. ch. 801, § 7 (a) of GMT's Municipal Charter, the Board of Commissioners are to prepare a budget for the Authority for the next fiscal year. The following memo accompanies the preliminary FY25 Capital Budget for GMT for consideration by the Board of Commissioners. One noteworthy project that is not being included at this time is construction of a new Washington County facility. This project is being omitted from the proposed budget as staff continues the land acquisition process and discusses funding strategies with VTrans.

Please note: Adjustments were made to the FY25 capital budget after presentation at the November Finance Committee meeting. Line Items R & S were added after the meeting and changes to state and local share of electric bus projects were adjusted due to changes in the programming of projected BED Tier III incentive funding.

Urban Capital

Line A: 6 - Replacement 35' Heavy-Duty Buses (Electric) @ \$1,280,181 each

Replacements for six (6) 35' buses in GMT's fleet (913,950-954). These buses reached their Useful Life Benchmark (ULB) of 12 years in August 2019 and November 2021. These vehicles will be replaced with heavy-duty electric buses with a current price projection of \$1,280,181 each, not including charging equipment and installation. Total local match from GMT is \$297,134 for this line item (\$49,522 per bus) due to higher state match from VTrans, including a contribution from the Vermont Department of Environmental Conservation utilizing VW settlement funds provided to the State of Vermont.

This line item includes an anticipated Tier III contribution from the Burlington Electric Department at an amount of \$55,000 per bus (total of \$330,000). The contribution is calculated based on estimated diesel gallons displaced through the operation of electric buses and is benchmarked at 25,000 miles in operation over one-year. The incentive contribution will cover all of GMT's local match obligation for this line item, and no local funding will need to come from GMT's current year local capital match or the capital match fund.



Line B: 1 - Replacement 35' Heavy-Duty Buses (Hybrid) @ \$750,000 each

Replacement for one (1) 32' diesel cutaway bus in GMT's fleet (906). This bus reached its Useful Life Benchmark (ULB) of 7 years in August 2020. Current price projections anticipate that this vehicle will cost \$750,000. GMT staff is proposing to purchase a diesel-hybrid bus due to improvements in fuel economy and tailpipe emissions over a diesel bus.

Line C: 11 - Replacement SSTA Vehicles (7 Cutaways replacements + 4 non-ADA SUV)

Replacement for seven (7) 22' cutaway buses and four (4) sedans in GMT's fleet of leased vehicles to SSTA. Two of the cutaway buses being replaced reached their ULB of 5 years in May 2022 and an additional five will reach their ULB in June 2024. The four sedans reached their ULB of four years in 2018 and 2019 and will be replaced with small hybrid sport utility vehicles such as Toyota Rav-4.

Line D: 1 - Replacement Essex Cutaway

For the purchase of one (1) cutaway vehicle to be leased to the Town of Essex. This line will cover the replacement of a cutaway currently leased to the Town of Essex which reached its ULB of 5 years in 2021.

Line E: Facility PM

Preventive Maintenance for GMT's Chittenden County facilities. Items include rooftop unit replacements, building system PM inspections, replacement of fueling system, and carpet and tile flooring replacement.

Line F: Spare parts, miscellaneous support equipment

This line is for the purchase of spare parts for GMT's Urban fleet, as well as the replacement of smaller maintenance support equipment as needs arise.

Line G: Engine and Transmission PM

This line will cover equipment and contracted services to support 4-5 engine and transmission overhauls for the upcoming year.

Line H: 1 – Replacement Shop Truck (One Ton)

This line is for the replacement of Unit #11, a 2009 Chevrolet Silverado non-revenue truck used by the Maintenance department. This bus reached the 14 year ULB for service trucks in February 2023.

Line I: Electric Charging Infrastructure

This line is for the installation of two (2) Heliox 180 kW depot chargers and associated infrastructure at the 101 Queen City Park facility. The depot chargers will be equipped with three plugs each for a total of six (6) charging plugs. This installation will be an extension of the Phase 1 charging infrastructure project at the 101 Queen City Park facility. Electric charging infrastructure is eligible for a 90% federal share for LONO awards. Additionally, VTrans has committed to \$119,556 in state funding for this project in the FFY2023 LONO grant, resulting in a local match requirement of \$13,284 from GMT. GMT's local match commitment will be covered by the BED Tier III incentive funds.

**Line J: Upgrade garage doors to rapid-rise door system**

This line is for the purchase and installation of overhead door hardware to develop an automatic, rapid-rise door system. The manual operation of GMT's current overhead door operators results in doors being left open for extended periods, resulting in substantial energy loss during colder months. The new system would utilize sensors to automatically open and close garage doors for approaching and departing buses and upgraded openers to allow for faster operation of the doors. The budget value is based on an estimated \$7,250 per door.

Line K: Passenger Amenities (shelters, benches and bike racks)

This line is for continuation of the installation of Enseicom bus shelters that are currently in storage at GMT's 31 Queen City Park Road facility. This will also cover other bus stop improvement projects including bus stop bench installations, post and beam shelter installations, bike rack installations at existing stops, and the replacement of non-functioning solar lights at existing shelters. This line will also include capital shelter repair including window replacement, shelter repainting, and reinforcement of support columns on older shelters. Staff intends to program funding from GMT's direct federal capital grants for this line item.

Line L: Replace Radiant Tube Heaters in Shop and Garage

As identified in the 2014 capital needs assessment performed on the 101 Queen City Park facility, the radiant tube heater system in the maintenance shop and storage garage are original to the building and have passed their useful life. Replacement will be needed before more frequent operating issues or total failures are experienced. This line will cover the replacement of nine (9) radiant tube heaters and blowers in the bus storage garage and six (6) in the maintenance shop. This line does not include the replacement of heaters in the expansion area of the bus storage garage as these units are 10 years newer than the older units.

Line M: Building LED Lighting Upgrades

Funding for the replacement of fluorescent tube lighting in the admin area and shop/bus storage areas with new LED light fixtures. Fluorescent tube lighting is trending toward obsolescence, as LED has been the standard for new construction for several years. LED lighting offers significant improvements in energy savings and reduced maintenance over fluorescent lighting.

Line N: Install Networked Building Climate Control System

This line is for the installation of new building climate controls, which will operate over GMT's network. These controls will provide more robust cooling and heating programming options as well as limit the parameters for manual changes to temperature settings at thermostats, which is a common source of wasted energy. The new system will greatly assist GMT in reducing the energy usage of the facility and will yield reductions in operating costs.

Line O: Replacement Office and Support Equipment for Main Office and DTC (Computers, Monitors, Security, etc.)

This line is for the projected replacement of IT equipment at the DTC and GMT main office. Items include replacement passenger information monitors at the DTC, scheduled computer replacements for GMT staff, and selective replacement of security system equipment.



Line P: Upgrade Fire Suppression System at 101 QCP Bus Storage Area

This line is for the purchase of an upgraded fire suppression system in the 101 Queen City Park facility bus storage garage to include enhanced features to address electric battery system fires, including increased water volume and enhanced thermal detection systems. GMT staff are working with VTrans and VEIC to evaluate systems in the industry as part of the development of a 5339 LowNo application focused on infrastructure needs. This line is currently funded at 80% federal, however staff will determine over the coming months if funding for this type of project is available at the 90% federal threshold for LowNo infrastructure projects.

Line Q: Replace Three Building Make-Up Air Units (MAU)

Funding for the replacement of three (3) make-up air units (MAU) at the Burlington 101 Queen City Park Road facility. These units are original to the building construction and have surpassed their useful life and also have failing insulation leading to water entry into the building. This line item will cover the purchase and installation of new units as well as engineering and project management.

Line R: Electric Bus Diagnostic Equipment, Special Tools, and PPE

Funding for the purchase of diagnostic equipment, special tools, and personal protective equipment (PPE) for GMT's maintenance staff for use in the servicing of the six (6) additional electric buses in Line A. The funding split for this line item will be 90% federal, 8% state, and 2% local, with GMT's local match obligation funded by the BED Tier III incentive payment.

Line S: Electric Bus Deployment Workforce Development

This line will cover training and workforce development for GMT's maintenance staff to prepare for the ramp up in electric buses in GMT's fleet. Workforce development will include on-site class training, extended hands-on training with a trainer technician on site, NTI and other travel training opportunities, and training on operation and troubleshooting of charging equipment. The funding split for this line item will be 80% federal, 6% state, and 14% local, with GMT's local match obligation funded by the BED Tier III incentive payment.

Rural Capital

Line AA: 4 - Replacement CDL Cutaway Buses (18 passenger + 3 WC)

Replacement of four (4) rural cutaways that will reach their ULB of 5 years in July and August 2024. Four (4) 18-passenger cutaways will be purchased to replace the vehicles referenced above. Current price projections anticipate that the vehicles will cost \$132,200 each.

Line AB: 2 - Replacement Non-CDL Cutaway Buses (12 passenger + 3 WC)

Replacement of two (2) rural cutaways that will reach their ULB of 5 years in July 2024. Two (2) 12-passenger cutaways will be purchased to replace the vehicles referenced above. Current price projections anticipate that the vehicles will cost \$125,000 each.

Line AC: 3 - Replacement Low-Floor Non-CDL Cutaway Buses

Replacement of three (3) rural cutaways that will reach their ULB of 5 years in July and August 2024. Three (3) low-floor cutaways will be purchased to replace the vehicles referenced above. Staff will determine whether to continue purchase of ProMaster vehicles for this type or explore other options. Current price projections anticipate that the vehicles will cost \$165,000 each.



Line AD: 3 - Replacement Gas Minivans

Replacement of three (3) rural demand-response minivans that will reach their ULB of 4 years in March 2024. These vehicles will be replaced with like-kind gas minivans with a current price projection of \$77,500 each.

Line AE: 2 - Replacement Electric or Plug-In Hybrid Minivans

Replacement of two (2) rural demand-response minivans that will reach their ULB of 4 years in March 2024. These vehicles will be replaced with comparable minivans with either battery-electric or plug-in hybrid propulsion systems. Current price projections anticipate that the vehicles will cost \$100,500 each.

Line AF: Electric Vehicle Charging Infrastructure

Funding for the purchase and installation of Level II charging equipment to support the minivans in Line AE.

Line AG: Spare Parts, Misc. Support Equipment, etc.

This line is for spare parts and replacement support equipment used in the servicing of vehicles at the Berlin garage. Items are purchased as needed depending on maintenance priorities and replacement needs.

Line AH: Facility PM - Rural Facilities

This line is for Preventive Maintenance for GMT's Berlin and Stowe facilities. These include potential energy efficiency upgrades and the replacement of old or broken facility components.

Line AI: 1 - Replacement Non-Revenue Vehicle (Hybrid)

This line is for the purchase of a non-revenue hybrid vehicle to replace a 2012 Chevrolet Malibu for use by operations supervisors and as a driver relief vehicle.

Line AJ: Passenger Amenity Improvements

Funding for the installation of new passenger amenities at existing bus stops. This project will include the refurbishment of the previous Montpelier Shaws shelter, sitework and installation of the shelter, and improvements such as solar lighting and benches at existing stops.

Line AK: Replacement Office Equipment (Computers, monitors, etc.)

This line is for the scheduled replacement of computers and monitors for staff in the Berlin office. This will replace equipment that has aged past their useful life.

Staff is requesting the board to approve the FY25 Capital Budget totaling \$17,023,385 for adoption.

FY25 Proposed Urban Capital											
Priority	Item	Description	100%	Federal*	State*	Local*	From GMT Current fiscal year Local Capital Match	From Prior Year Local Capital Match Fund	From Non- GMT local Funds	Federal Funds Awarded by Vtrans	Federal Funds Awarded by FTA
1	A	6 - Replacement 35' Heavy-Duty Buses (Electric) @ \$1,280,181 each (85% Fed/11.93% State/3.07% Local)**	\$ 7,681,086	\$6,528,923	\$861,999	\$ 290,164	\$ -	\$ -	\$ 290,164	\$6,528,923	
1	B	1 - Replacement 35' Heavy-Duty Buses (Hybrid) @ \$750,000 each (85% Fed/5% State/10% Local)	\$ 750,000	\$637,500	\$37,500	\$ 75,000	\$ 75,000	\$ -		\$637,500	
1	C	11 - Replacement SSTA*** Vehicles (7 Cutaways replacements + 4 non-ADA SUV) (85% Fed/5% State/10% Local)	\$ 1,270,000	\$1,079,500	\$63,500	\$ 127,000	\$ -	\$ -	\$ 127,000	\$1,079,500	
1	D	1 - Replacement Essex Cutaway @ \$121,247	\$ 121,247	\$96,998	\$12,125	\$ 12,125	\$ -	\$ -	\$ 12,125	\$96,998	
1	E	Facility PM (Fuel system replacement, carpet/tile flooring replacement, roof-top unit replacement, etc.)	\$ 105,000	\$84,000	\$10,500	\$ 10,500	\$ 10,500	\$ -		\$84,000	
1	F	Spare parts, miscellaneous support equipment	\$ 273,645	\$218,916	\$27,364	\$ 27,364	\$ 27,364	\$ -		\$218,916	
1	G	Engine and Transmission PM	\$ 94,099	\$75,279	\$9,410	\$ 9,410	\$ 9,410	\$ -		\$75,279	
2	H	1 - Replacement Shop Truck (One Ton)	\$ 65,000	\$52,000	\$6,500	\$ 6,500	\$ 6,500	\$ -		\$52,000	
1	I	Electric Bus Charging Infrastructure (90% Fed/9% State/1% Local)	\$ 1,328,400	\$1,195,560	\$119,556	\$ 13,284	\$ -	\$ -	\$13,284	\$1,195,560	
2	J	Upgrade garage doors to rapid-rise door system	\$ 137,750	\$110,200	\$13,775	\$ 13,775	\$ 13,775	\$ -		\$110,200	
2	K	Passenger Amenities (shelters, benches and bike racks)	\$ 50,000	\$40,000	\$5,000	\$ 5,000	\$ 5,000	\$ -		\$0	\$40,000
2	L	Replace radiant tube heaters in shop and garage	\$ 56,500	\$45,200	\$5,650	\$ 5,650	\$ 5,650	\$ -		\$45,200	
2	M	101 QCP Building LED Lighting Upgrade	\$ 135,000	\$108,000	\$13,500	\$ 13,500	\$ 13,500	\$ -		\$108,000	
3	N	Install Networked Building Climate Control System	\$ 40,000	\$32,000	\$4,000	\$ 4,000	\$ 4,000	\$ -		\$32,000	
3	O	Replacement Office Equipment for Main Office and DTC	\$ 35,000	\$28,000	\$3,500	\$ 3,500	\$ 3,500	\$ -		\$28,000	
1	P	Upgrade Fire Suppression System at 101 QCP Bus Storage Area	\$ 1,000,000	\$800,000	\$100,000	\$ 100,000	\$ 100,000	\$ -		\$800,000	
1	Q	Replace Three Building Make-Up Air Units (MAU)	\$ 1,800,000	\$1,440,000	\$180,000	\$ 180,000	\$ 180,000	\$ -		\$1,440,000	
1	R	Electric Bus Diagnostic Equipment, Special Tools, and PPE (90% Federal/8% State/2% Local)	\$ 51,823	\$41,458	\$5,182	\$ 5,182	\$ -	\$ -	\$ 5,182	\$41,458	
1	S	Electric Bus Deployment Workforce Development (80% Federal/6% State/14% Local)	\$ 148,850	\$119,080	\$8,400	\$ 21,370	\$ -	\$ -	\$ 21,370	\$119,080	
Total			\$ 15,143,400	\$ 12,732,615	\$ 1,487,462	\$ 923,324	\$ 454,199	\$ -	\$ 469,125	\$ 12,692,615	\$ 40,000
*80% Federal, 10% State, and 10% Local unless otherwise stated.						Total Local Match		\$ 454,199			

FY25 Proposed Rural Capital											
Priority	Item	Description	100%	Federal*	State*	Local*	From GMT Current fiscal year Local Capital Match	From Prior Year Local Capital Match Fund	From Non GMT Local Funds	Federal Funds Awarded by Vtrans	Federal Funds Awarded by FTA
1	AA	Replacement <30' CDL Cutaways** - 4 Replacements @ \$132,300 each (85% Fed/5% State/10% Local)	\$ 529,200	\$449,820	\$26,460	\$ 52,920	\$ 52,920			\$449,820	
1	AB	Replacement <30' non-CDL Cutaways** - 2 Replacements @ \$125,000 each (85% Fed/5% State/10% Local)	\$ 250,000	\$212,500	\$12,500	\$ 25,000	\$ 25,000			\$212,500	
1	AC	Replacement <30' Low-Floor non-CDL Cutaways** - 3 Replacements @ \$165,000 each (85% Fed/5% State/10% Local)	\$ 495,000	\$420,750	\$24,750	\$ 49,500	\$ 49,500			\$420,750	
1	AD	Replacement GMT Minivans (Gas) - 3 Replacements @ \$77,500 each	\$ 232,500	\$186,000	\$23,250	\$ 23,250	\$ 23,250			\$186,000	
1	AE	Replacement GMT Minivans (EV/Plug Hybrid) - 2 replacements @ \$100,500 each	\$ 201,000	\$160,800	\$20,100	\$ 20,100	\$ 20,100			\$160,800	
1	AF	Electric Vehicle Charging Infrastructure	\$ 22,635	\$18,108	\$2,264	\$ 2,264	\$ 2,264			\$18,108	
1	AG	Spare Parts, Misc. Support Equipment, etc	\$ 33,075	\$26,460	\$3,308	\$ 3,308	\$ 3,308			\$26,460	
1	AH	Facility PM - Rural Facilities	\$ 33,075	\$26,460	\$3,308	\$ 3,308	\$ 3,308			\$26,460	
2	AI	1 - Replacement Non-Revenue Vehicle (Hybrid) @ \$36,500	\$ 36,500	\$29,200	\$3,650	\$ 3,650	\$ 3,650			\$29,200	
2	AJ	Passenger Amenity Improvements (Refurbish/Install one shelter, install bus stop benches)	\$ 40,000	\$32,000	\$4,000	\$ 4,000	\$ 4,000			\$32,000	
3	AK	Replacement Office Equipment (Computers, monitors, etc.)	\$ 7,000	\$5,600	\$700	\$ 700	\$ 700	\$ -		\$5,600	
Total			\$ 1,879,985	\$ 1,567,698	\$ 124,289	\$ 187,999	\$ 187,999	\$ -	\$ -	\$ 1,567,698	\$ -
*80% Federal, 10% State, and 10% Local unless otherwise stated.						Total Local Match		\$ 187,999			