

Green Mountain Transit  
9-15-22 Proposed

**FY24 Proposed Urban Capital**

Prio rity	Item	Description	100%	Federal*	State*	Local*	From GMT Current fiscal year Local Capital Match	From Prior Year Local Capital Match Fund	From Non- GMT local Funds	Federal Funds Awarded by Vtrans	Federal Funds Awarded by FTA
1	A	4 - Replacement 40' Heavy-Duty Buses (Electric) @ \$1,082,330 each (85% Fed/9.8% State/5.2% Local)**	\$ 4,329,320	\$3,679,922	\$425,398	\$ 224,000	\$ 224,000.00	\$ -		\$3,679,922	
1	B	1 - Replacement 40' Heavy-Duty Buses (Diesel) @ \$629,000 each (85% Fed/5% State/10% Local)	\$ 629,000	\$534,650	\$31,450	\$ 62,900	\$ 62,900.00	\$ -		\$534,650	
1	C	1 - Replacement 30' Heavy-Duty Letenda Electric Bus @ \$810,000 (85% Fed/8.1% State/6.9% Local)**	\$ 810,000	\$688,500	\$65,500	\$ 56,000	\$ 56,000.00	\$ -		\$688,500	
1	D	5 - Replacement SSTA*** Vehicles (2 Cutaways + 3 Minivans)	\$ 410,865	\$328,692	\$41,087	\$ 41,087	\$ -	\$ -	\$ 41,087	\$328,692	
1	E	Facility PM (tree trimming, site lighting improvements, lift maintenance etc.)	\$ 60,000	\$48,000	\$6,000	\$ 6,000	\$ 6,000.00	\$ -		\$48,000	
1	F	Spare parts, miscellaneous support equipment	\$ 263,120	\$210,496	\$26,312	\$ 26,312	\$ 26,312.00	\$ -		\$210,496	
1	G	Engine and Transmission PM	\$ 90,480	\$72,384	\$9,048	\$ 9,048	\$ 9,048.00	\$ -		\$72,384	
2	H	1 - Replacement Shop Truck (One Ton)	\$ 51,250	\$41,000	\$5,125	\$ 5,125	\$ 5,125.00	\$ -		\$41,000	
1	I	Electric Bus Charging Infrastructure (90% Fed/9% State/1% Local)	\$ 670,000	\$603,000	\$60,300	\$ 6,700	\$ 6,700.00	\$ -		\$603,000	
2	J	Backup 50 kW Mobile Charging Unit (90% Fed/8% State/2% Local) - 50% of LCM paid by MVRTD	\$ 50,000	\$45,000	\$4,000	\$ 1,000	\$ 500.00	\$ -	\$500	\$45,000	
2	K	Passenger Amenities (shelters, benches and bike racks)	\$ 100,000	\$80,000	\$10,000	\$ 10,000	\$ 10,000.00	\$ -		\$0	\$80,000
2	L	Replace radiant tube heaters in shop and garage	\$ 56,500	\$45,200	\$5,650	\$ 5,650	\$ 5,650.00	\$ -		\$45,200	
2	M	101 QCP Building LED Lighting Upgrade	\$ 135,000	\$108,000	\$13,500	\$ 13,500	\$ 13,500.00	\$ -		\$108,000	
3	N	Install Networked Building Climate Control System	\$ 40,000	\$32,000	\$4,000	\$ 4,000	\$ 4,000.00	\$ -		\$32,000	
3	O	Replacement Office Equipment for Main Office and DTC	\$ 35,000	\$28,000	\$3,500	\$ 3,500	\$ 3,500.00	\$ -		\$28,000	
2	P	Purchase Six (6) Genfare FastFare Fareboxes @ \$20,000 each	\$ 120,000	\$96,000	\$12,000	\$ 12,000	\$ 12,000.00	\$ -		\$96,000	
<b>Total</b>			<b>\$ 7,850,535</b>	<b>\$ 6,640,844</b>	<b>\$ 722,870</b>	<b>\$ 486,822</b>	<b>\$ 445,235</b>	<b>\$ -</b>	<b>\$ 41,587</b>	<b>\$ 6,560,844</b>	<b>\$ 80,000</b>
							Total Local Match	\$ 445,235			

\*80% Federal, 10% State, and 10% Local unless otherwise stated.

\*\* Local match kept level with equivalent diesel bus estimate due to commitment from Vtrans to cover increase in local match from diesel to electric

\*\*\* Special Services Transportation Agency

\*\*\*\* Intelligent Transportation Systems

**FY24 Proposed Rural Capital**

Prio rity	Item	Description	100%	Federal*	State*	Local*	From GMT Current fiscal year Local Capital Match	From Prior Year Local Capital Match Fund	From Non GMT Local Funds	Federal Funds Awarded by Vtrans	Federal Funds Awarded by FTA
1	AA	5 - Replacement <30' Cutaway Buses ((4) 18-pass + (1) 12-pass) (85% Fed/5% State/10% Local)	\$ 609,500	\$518,075	\$30,475	\$ 60,950	\$ 60,950	\$ -		\$518,075	
1	AB	2 - Replacement >30' Medium-Duty Cutaway Buses @ \$187,425 each (85% Fed/5% State/10% Local)	\$ 374,850	\$318,623	\$18,743	\$ 37,485	\$ 37,485			\$318,623	
1	AC	2 - Replacement 40' Heavy-Duty Bus (Diesel) @ 629,000 each (85% Fed/5% State/10% Local)	\$ 1,258,000	\$1,069,300	\$62,900	\$ 125,800	\$ 125,800			\$1,069,300	
1	AD	1 Replacement CIDER Cutaway @ \$110,775	\$ 110,775	\$88,620	\$11,078	\$ 11,078	\$ -		\$ 11,078	\$88,620	
1	AE	New Washington County Facility Land Acquisition	\$ 1,000,000	\$800,000	\$100,000	\$ 100,000	\$ 100,000			\$800,000	
2	AF	Spare Parts, Misc. Support Equipment, etc	\$ 31,500	\$25,200	\$3,150	\$ 3,150	\$ 3,150			\$25,200	
2	AG	Facility PM - Rural Facilities	\$ 31,500	\$25,200	\$3,150	\$ 3,150	\$ 3,150			\$25,200	
2	AH	Replacement Office Equipment (Computers, monitors, etc.)	\$ 7,000	\$5,600	\$700	\$ 700	\$ 700			\$5,600	
<b>Total</b>			<b>\$ 3,423,125</b>	<b>\$ 2,850,618</b>	<b>\$ 230,195</b>	<b>\$ 342,313</b>	<b>\$ 331,235</b>	<b>\$ -</b>	<b>\$ 11,078</b>	<b>\$ 2,850,618</b>	<b>\$ -</b>

Total Local Match \$ 331,235

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\*\* Cutaway Bus = Truck/Van Front/Bus Body

\*\*\* Champlain Islanders Developing Essential Resources. CIDER pays a one time lease fee that helps us meet the local match obligation.